

Annual Report

2024

Called by God, we are seeking and sharing the love of Christ

St. Peter's by the Sea Lutheran Church

1371 Sunset Cliffs Blvd.

San Diego CA 92107

619-224-2894

www.stpetersbythesea.org

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St. Peter's by the Sea Lutheran Church

1371 Sunset Cliffs Boulevard
San Diego, CA 92107-3845

Church Phone: 619-224-2894
Preschool Phone: 619-224-1689

website: www.stpetersbythesea.org
e-mail: office@stpetersbythesea.org

Church Office Hours:
8:30 a.m. – 2:30 p.m. Monday through Friday
(Answering machine available at all times to take messages)

2024 Staff

Rev. Rebekkah (Bekki) Lohrmann, Pastor

Office phone: 619-224-2894 ext. 4 E-mail: pastor@stpetersbythesea.org

Janine Morrow, Office Administrator	619-224-2894	office@stpetersbythesea.org
Joe DeMers, Music Minister		Music.minister@stpetersbythesea.org
Elaine Lauger, Financial Secretary	619-224-2894	financialsecretary@stpetersbythesea.org
Dori Hoadley, Preschool Director	619-224-1689	preschool@stpetersbythesea.org
Betty Wells, Health Outreach Ministry		
Hannah Zimmermann, Childcare		

2024 Congregation Deacons

Joan Allton	Steve Silva
Greg Lommen	Jennifer Smart
Diane Sherwood	

Opportunities for Worship and Study

Sunday Services: (live-streamed)	9:30 a.m. Liturgy with Holy Communion
Women's Book Study Group:	Third Tuesday of the month at 6:00 p.m.
Bible Study:	Varies throughout the year
Confessions:	By appointment with the Pastor

2024 Congregation Council

Executive Committee:

Pastor Bekki Lohrmann
Pat Hendrickson, President (2025)
John Smart Vice President (2024)
Darlene Morrow-Truver, Treasurer, Preschool (2024)
Richard Nielsen, Secretary, Stewardship (2025)
Sandra Boelter, Education (2025)
Solveig Fuentes, Worship (2024)
Liz Medina, co-Christian Service (2026)
Jacquelyn Romero, co-Christian Service (2026)
Scott Walls, Property (2024)
Betty Wells, Fellowship (2025)

2024 Committees

Audit Committee – Gabi Hughes (2024), Jim Grutkowski (2025), Patty Lewis (2026)
Christian Service Committee – Liz Medina & Jacquelyn Romero, co-chair
Christian Education Committee – Sandra Boelter, chair
Maggie Box, Colleen Doering, Solveig Fuentes, Jim Grutkowski, Elaine Lauger,
Amanda Nielsen, Ellen Schmeding, John Smart, Lora Thompson, Darlene Truver
Employee Relations Committee – Pastor Bekki, Pat Hendrickson, John Smart
Employment Committee – Kathy Rahilly, chair
Allison Crews (2024), Deirdre Encarnación-Slaughter (2024), Kathy Rahilly (2025), Darlene
Thygerson (2025), Richard Doering (2026), Richard Montgomery (2026)
Fellowship Committee – Betty Wells, chair
Financial Support Committee – Darlene Morrow-Truver, Treasurer
Mutual Ministry – Jeff Cours, chair
Rosemary Sutter (2024), Jeff Cours (2025)
Nominating Committee –
Richard Doering, Solveig Fuentes, Fletcher Miller, Anne Rosser, Steve Silva, Darlene Thygerson
Prayer Shawl Ministry – Solveig Fuentes, chair
Preschool Committee – Darlene Morrow-Truver, chair
Dori Hoadley, Bekah Mack, Alyssia Peters
Property Committee – Scott Walls, chair
Stewardship Committee – Richard Nielsen, chair
Richard Doering, Elaine Lauger, Darlene Morrow-Truver
Worship Committee – Solveig Fuentes, chair
Joe DeMers, Jim Grutkowski, Janine Morrow
Newsletter Editor – Hannah DeMers

2024 ANNUAL REPORT

Presented at the Annual Meeting of the Congregation January 19, 2025

Contents

PASTOR’S REPORT	7
CONGREGATION DEACONS’ REPORT	8
PRESIDENT’S REPORT	9
OFFICE ADMINISTRATOR’S REPORT	10
CHRISTIAN SERVICE COMMITTEE.....	11
EDUCATION COMMITTEE	13
ENDOWMENT COMMITTEE.....	14
Endowment Committee - Financial Distribution Statement.....	15
Endowment Fund Assets.....	16
FELLOWSHIP COMMITTEE.....	17
HEALTH & WELLNESS COMMITTEE.....	18
ST. PETER’S BY THE SEA PRESCHOOL.....	19
PROPERTY COMMITTEE	20
STEWARDSHIP COMMITTEE.....	21
St. Peter’s Comprehensive Giving	22
VIDEO PRODUCTION TEAM REPORT.....	24
WORSHIP COMMITTEE.....	25
STATEMENT OF FINANCIAL POSITION Decenter 31,2024.....	26

Report available on-line at www.stpetersbythesea.org/ or by request of the church office.

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Pastor's Report

Dear Siblings in Christ,

Here at the beginning of 2025 we are well positioned to continue our work of sharing and seeking the love of God! Our church continues to draw people in for worship and meaningful relationship with God and one another and we continue to send people out to live lives of service, justice and generosity!

A few highlights from this past year:

- We baptized four people ages 0-18
- We welcomed 7 new members
- We have 5 students in our confirmation class
- We continue to have a remarkable staff and volunteer base

We tried some new things: walking in the Pride Parade with “Lutherans For Love!”, working on the Veterans Build through Habitat for Humanity, and hosting a “Young-ish Adult Book Study”, and we rented our basketball parking lot to Warren-Walker School which brings in additional revenue which we can use for ministry.

We improved upon some old things: we invited neighborhood organizations and additional churches to join us in our work with Interfaith Shelter, we renovated the Sunday school rooms that we use to host these guests, we partnered with All Souls’ Episcopal for VBS, we co-hosted the Kid’s Zone at the Sunset Cliffs Auto Show with our neighbors down the street, Submerge Church (which meets at the Masonic Lodge) and we hosted our third neighborhood Trunk or Treat

We gave generously - our endowment funds made it possible for our Synod to offer childcare at the annual fall theological conference, we gave over \$5,000 to Ocean Beach Emergency Food/Loaves and Fishes, and our Christmas Boutique and Women’s Tea raised over \$1,300 which we donated to Rachel’s Day and Night Shelters, and we gave over \$27,000 to the Pacifica Synod!

Our Preschool, under the incredible leadership of Dori Hoadley, saw several needed physical improvements, acquired a bearded dragon, and has had full enrollment all year long which means that every week we get to share the love of God with 50+ preschoolers and their families.

We began a conversation about Remodeling our Sanctuary which we will continue with great intention in 2025

Ecumenical Partnerships -I have spent a great deal of my energy this past year accomplishing a task that I was given by the Homelessness Task Force which met in 2022-2023. They charged me with instigating a local, ecumenical pastor’s group to put the various local congregations in deeper relationship with one another. This past year a group of about 10 local clergy and faith leaders have formed the Peninsula Faith Leaders Group.

Lutheran Partnerships - I took on the role of West San Diego Conference Dean, which means I co-convene the local group of ELCA pastors in San Diego with the East San Diego Conference Dean, Rev. Rick Fry. Groups like these were hard hit by the pandemic and I’ve enjoyed working to keep us together and pointed towards the love of God!

Thank you for the honor of serving St. Peter’s as pastor. It’s such a joy and pleasure!

Peace,

Pastor Bekki

CONGREGATION DEACONS' REPORT

This past year, the Congregational Deacons of St. Peter's were honored to be supported by not only Pastor Bekki but the entire staff and Congregation of St. Peter's. We are blessed to have such wonderful support and we thank each and every member for your support.

During the past year we visited homebound members to provide fellowship and communion. We were able to include several non-members in our visits to help spread the love of Christ.

Special events that the Deacon team helped facilitate were the Blessing of the Animals; SPLASH, a program that provides support for families with newborn to 3-year-olds that were baptized; Women's Book Study; Health and Wellness which includes blood pressure checks and maintain the defibrillator; and coordination of acolytes.

We were able to provide grocery runs and help transport members to doctor visits for members that were unable to do these things on their own.

This past year we answered questions from Pastor Bekki regarding how to set up training for future Deacons to join our team and look forward to new Deacons joining our team.

The entire Deacon Team attended a training session for The Visitation of the Dying at Shepherd of the Valley Lutheran Church.

Besides our weekly duties of assisting Pastor Bekki and writing our own prayers, this past year we had two Deacon Sundays. During these services, we split up all of the duties normally performed by Pastor, which include presenting the Sermon.

On behalf of the entire Deacon Team, we cannot begin to express our gratitude and thanks to the Congregation of St. Peter's for the opportunity to serve not only the community but to help spread the never-ending love of Christ.

Respectfully submitted on behalf of the Deacons,
Greg Lommen
Congregation Deacon

PRESIDENT'S REPORT

In early 2024, Council held a retreat, led by an outside facilitator. The goal was the development of a three-year plan to guide our work. I can report that several of our goals were met in the first year.

We have streamlined our meetings with the use of a consent agenda. This leaves valuable time for issues that require more discussion.

Our Trust Funds were carefully reviewed. Recommendations from the Finance Committee were approved, resulting in combining, eliminating or renaming certain funds to reflect current needs and practices.

Our Pastor received her first evaluation, and a process was established for future evaluations. A pictorial directory, the first in several years, will be available in early 2025.

An on-boarding process was developed for new members.

Work is nearly complete on a Congregational Life Calendar. This will include month by month listing of all service and social activities of the Congregation.

Work continues on several of our remaining goals:

- Development of a church property maintenance plan
- Deciding on our niche with children and families
- Formalizing Policies for use of the church property
- Strengthening Council communication with the congregation AND
- Remodeling the sanctuary!

It was truly my honor to serve as President of the Council. This group was hard-working, focused and committed to the good work of St. Peter's. I would especially like to heap praises on the members of Council whose terms expire at the end of 2024: John Smart, Darlene Morrow Truver, Scott Walls, and Solveig Fuentes. Each of them is such a blessing to our church.

Respectfully submitted,
Pat Hendrickson
Congregation Council President

OFFICE ADMINISTRATOR'S REPORT

2024 NOTES:

1. Annual reports filed:
 - a. Parochial Report filed with the Pacifica Synod and ELCA
 - b. Annual Welfare Exemption filed with the County Assessor office
 - c. Annual Business Property Statement filed with the County Assessor office
 - d. Annual Worker's Comp audit completed with Hartford Insurance
 - e. Annual "CA Use Tax" filing for 2023
 - f. PCI DSS (Payment Card Industry Data Security Standard) annual compliance completed
 - g. 1099-NEC (non-employee compensation) filed for all earning \$600 or more (typically guest musicians & presiders.)
2. Managed Facility Use Calendar
 - a. Our facility is in great demand, both for the beauty of our facility and the beauty of our location. Eight outside organizations held retreats, overnights, & banquets in 2024.

Transitions:

1. Began new janitorial contract eff. Jan 2, 2024, with Jan-Pro Cleaning.
2. Granite Construction completed their use of our basketball parking lot
3. Agreement with Warren Walker School for the Mon-Fri use of our basketball parking lot
4. Renewed our agreement with Republic Waste Disposal

Webinars:

1. Pacifica Synod – "2023-2024 Thriving Leadership Formation Cohort for Lay Administrators and Leaders" completed April 2024
2. "How come I didn't hear about that? Communication Skills". Two-part webinar
3. "AB-506" presented by Nancy Bond / Pacifica Synod
4. CA PTO and Sick Leave

Other Items of Note:

1. I was out on medical leave for 6-weeks Feb/Mar
 - a. Darlene Morrow Truver covered the office needs; thank you!
2. Water & Temperature sensors were installed through a program with Hanover Insurance

The office is extremely grateful for our Council President, Pat Hendrickson, our Treasurers, Darlene Morrow Truver & Brenda Johnson, and Pastor Bekki, for their leadership and support through this year.

Respectfully submitted,
Janine Morrow
Office Administrator

CHRISTIAN SERVICE COMMITTEE

Christian Service Committee: Jane Christensen, Jeff Cours, Ellen Schmeding, Betty Wells, Janine Morrow, Darlene Morrow Truver, Pat Hendrickson, Scott Walls, Elaine Lauger, Grace Hesse, Sandie Boelter, Pastor Bekki Lohrmann, Liz Medina, Jacquelyn Romero

2024 was a year overflowing with God's love, light, and generosity at St. Peter's. We would like to thank everyone on the committee, and all those who served in the congregation at various events throughout the year, your monetary contributions and service behind the scenes. Thank you for your servant hearts!

2024 Accomplishments:

LSS Food Drive ~ We collected over 150 canned goods and nonperishables during the months of January & July. We delivered them to our brothers and sisters in Christ at the Lutheran Social Services located in Chula Vista.

OBEF Loaves & Fishes Food Drive ~ We collected over 100 canned goods and nonperishables during the months of April & October. We delivered them to our brothers and sisters locally at The Ocean Beach Emergency Food center. Liz joined the Board of OBEF this year, and has been doing a fantastic job representing St. Peter's and building relationships with them.

*St. Peter's exceeded our giving goal of \$5,000 by \$800 with a final gift of giving \$5,800!

InterFaith Shelter ~ We opened our doors to over ten individuals to support them in their transition of getting long term housing. We provided a safe place to sleep, daily meals, and opportunities of fellowship during their stay of two weeks. We had many community partners join us supporting their stay including Warren Walker school, AA, and Sacred Heart.

God's Work Our Hands ~ We participated in the ELCA day in September by volunteering at The 2nd Annual Sunset Cliffs Auto Show. We welcomed all our neighbors with bottles of water and volunteers running different stations in the friendly kid's area and handing out toy cars. We also participated in a neighborhood beach cleanup serving alongside our neighbors, helping keep our community clean.

Service at TACO (Third Avenue Charitable Organization) ~ Every first Friday of the month, we help serve hot nutritious meals to our unhoused neighbors downtown.

Showers of Blessings ~ On the second and fourth Saturday of the month we provide support for our unhoused neighbors, access to a shower and offer hygiene items, clean socks and underwear.

The Angel Tree Project ~ We donated & delivered 97 gifts to the children at Our Saviors' Lutheran Church for their Children's Christmas Program and to Lutheran Border Concerns Ministry. Once again, we are so grateful to our Preschool Families that helped in supporting this program.

A few new events we added this year included:

Skivvy Sundays in June. We partnered with Showers of Blessings and collected over 500 pairs of new underwear for our unhoused neighbors that were distributed thru Showers of Blessings. We hope to make this an annual event to continue to love on our neighbors

We partnered with The Habitat for Humanity Veterans Build in November. There was a team of six individuals representing St. Peter's who pulled weeds, painted the exterior of the home and helped lay brick. It was a beautiful day serving alongside other individuals throughout the San Diego community.

Church Mice Accomplishments:

The church mice are a sub-committee of Christian Service; they may be quiet, yet they are mighty! They meet weekly on Tuesday's. What an amazing amount of work they have done throughout the year of 2024!

- We completed sewing patch pockets on 6 donated shirts and 5 donated jackets to be given to the unhoused (donated items needed to have an insignia removed; solution was to remove, and replace with a patch pocket.)
- We completed 6 prayer quilts.
- Completed and shipped 80 school kits to Lutheran World Relief and delivered 32 to Lutheran Border Concerns Ministry.
- We helped make items for the Christmas boutique.
- Helped ready the Christmas Tree Angels tags.
- Assembled Cutlery for weekly Lenten soup and suppers and Easter brunch.
- Bought a new sewing machine and other supplies with grant funds.
- Served the pews monthly.
- And started on two prayer quilts for 2025

It is with grateful hearts we thank you!

For being part of such an amazing community at St. Peter's by the Sea. Every act of kindness; quilt made, canned food item given, Friday morning spent giving a hot meal, or toy given at Christmas time to a child makes a difference! We have so many opportunities to go out in our community to love, be His light and be the hands and feet of Jesus. It has been an honor to serve alongside everyone this year of 2024.

Looking forward to what God has in store for 2025!

Respectfully Submitted,
Liz Medina & Jacquelyn Romero
Christian Service Committee

Elaine Lauger & Barbara Nielsen
Church Mice

EDUCATION COMMITTEE

Sunday School continued to have good attendance. Anya moved in March, so for a time, so we doubled up on teachers so there were always two people in the classroom. We managed until Hannah Zimmerman was able to join our team in April. Summer Sunday School went well, and teachers had a choice of past lessons to choose from. We have 5 teachers: Darlene Truver, Ellen Schmeding, John Smart, Grace Hesse, and Colleen Doering. Our children are getting older, and we ordered Whirl curriculum for the 3rd and 4th grade rather than the 1st and 2nd grade.

Our annual Easter Event was scheduled for March 30 from 10 to 12 noon. There was a lesson from Godly Play, snacks, and activities such as Easter Egg hunt and coloring, sugar cookie decorating and a craft. The Easter event was a fun time for all. We almost matched one on one ratio for children and adults. Thanks to everyone who helped make this a great day.

Vacation Bible School was combined with All Souls' Episcopal Church. The theme was "Saints Go Marching In!" There were inspiring stories, loads of fun with games, crafts, music, and impactful friendships. The cost was \$50 per person with \$30 for additional siblings. Volunteers from All Souls' and St Peter's had a great week with the children.

Interfaith Shelter Recommendations: Request that the locks on the Sunday School doors upstairs be changed that will lock from the inside and out and always have access from the outside; consider window coverings facing the walkway; better nighttime lighting inside the rooms; suggest purchasing standing or tabletop lamps.

Update on Sunday School room cleanup: Furniture and all miscellaneous items no longer needed were removed (Veterans Thrift Store did a pickup and Ellen and Sandie made trips to the Goodwill with other items.) In the east & west upstairs classrooms, wall heaters were removed, walls painted, and new carpeting installed.

Our 3rd Godly Play was held on Saturday Dec. 14th from 10am to 11:30am.

The Christmas Program was Sunday Dec. 15th during church service (15 min)
The Children sang and the Confirmation kids told the Christmas Story.

Respectfully submitted,
Sandra Boelter
Education Committee

ENDOWMENT COMMITTEE

The Committee: Kathy Rahilly, Richard Doering, Allison Crews, Richard Montgomery, Deirdre Slaughter, Darlene Thygerson, Pastor Bekki Lohrmann, and guest in attendance Pat Hendrickson, Church Council President.

St. Peter's by the Sea Endowment Fund was established in 1980 by Pastor Dale Bringman for enhancing the mission outreach of this congregation. All principal amounts are retained to continue to grow and only the interest, i.e., dividends from the investments are expended. Church members can easily make contributions to this fund or request matching funds for a charitable organization by using the blue Endowment Fund envelopes in the pews.

Pastor and the six committee members have met quarterly to distribute funds equally in these four categories:

Mission and Program Grants

- Third Avenue Charitable Organization (TACO)
- LRCC- Luther Glen Farm
- ELCA Disaster Response - Palestine - Hurricane Helene
- EMBRACE (Shepherd of the Valley Lutheran Church)
- Pacifica Synod Theoasis Budget - Pacifica Synod - Childcare Support

Outreach Grants

- OBEF (Loaves and Fishes)
- Peninsula Shepherd Center
- Doors of Change
- Jewish Family Services Haitian Family Fund (St. Andrew's Lutheran Church)
- Our Savior's Lutheran Church, San Clemente
- LSS Food Drive
- Border Angels
- Mama's Kitchen Pantry

Educational Grants

- Agape House/Lutheran-Episcopal
- Navajo Evangelical Lutheran Mission
- Evan Smart & Ian Smart

Building Grants

- General Building Maintenance
- Education Wing remodeling for IFSN

The Endowment Committee has distributed **\$22,601.60** for 2024. This is **\$5,650.40** per category.

Respectfully submitted
Kathy Rahilly, Chair
Endowment Committee

Endowment Committee - Financial Distribution Statement

ENDOWMENT COMMITTEE					
ANNUAL DISTRIBUTION STATEMENT					
Meeting Date	1/24/2024	4/24/2024	7/24/2024	10/23/2024	Total
Income For Distribution	\$ 6,843.64	\$ 5,476.32	\$ 4,491.52	\$ 5,790.12	\$22,601.60
Missions and Program Grants					
Third Avenue Charitable Organization	400.00		122.88	500.00	\$ 1,022.88
ELCA		200.00			\$ 200.00
Pacifica Synod	410.91				\$ 410.91
Theoasis Buget-Pacifica Synod- Childcare Support			1000.00		\$ 1,000.00
LRCC-Luther Glen Farm	500.00				\$ 500.00
Lutheran Disaster Response-Palestine		500.00		447.53	\$ 947.53
Embrace Shepard of the Valley		669.08			\$ 669.08
Lutheran Disaster Response - Hurricane Helene				500.00	\$ 500.00
	\$ 1,710.91	\$ 1,369.08	\$ 1,122.88	\$ 1,447.53	\$ 5,650.40
Outreach Grants					
OBEF (Loaves and Fishes)	620.00	500.00	500.00	500.00	\$ 2,120.00
Peninsula Shepherd Center	500.00				\$ 500.00
LSS			100.00		\$ 100.00
MaMa's Kitchen - Pantry				300.00	\$ 300.00
Doors of Change	275.00			300.00	\$ 575.00
Jewish Family Services	315.91			347.53	\$ 663.44
Hatian Family Fund at St Andrews		469.08			\$ 469.08
Border Angels			522.88		\$ 522.88
Our Savior's Church San Clemente		400.00			\$ 400.00
	\$ 1,710.91	\$ 1,369.08	\$ 1,122.88	\$ 1,447.53	\$ 5,650.40
Educational Grants					
Agape House/Lutheran-Episcopal	1110.91	719.08		247.53	\$ 2,077.52
Navajo Ev. Lutheran Mission	600.00	650.00	322.88	400.00	\$ 1,972.88
Evan Smart			400.00	400.00	\$ 800.00
Ian Smart			400.00	400.00	\$ 800.00
St. Peter's Education Committee Fund					
	\$ 1,710.91	\$ 1,369.08	\$ 1,122.88	\$ 1,447.53	\$ 5,650.40
Buiding Grants					
Sanctuary Ventilation					
Building Maintenance(General)	1710.91	1369.08	1122.88		\$ 4,202.87
Education Wing remodeling for IFSN				1447.53	\$ 1,447.53
	\$ 1,710.91	\$ 1,369.08	\$ 1,122.88	\$ 1,447.53	\$ 5,650.40
Total	\$ 6,843.64	\$ 5,476.32	\$ 4,491.52	\$ 5,790.12	\$22,601.60

Endowment Fund Assets

Endowment Fund Investment Accounts Balance and Income Statement

Endowment Committee ASSETS STATEMENT -									
As of September 30, 2024									
		9/30/23	Principal Additions	Transfers in	Transfers out	Fees		9/30/24	
Cash:									
	US Bank Checking Account	\$ 7,402.08	387.00			-		\$ 8,678.72	
	MIF Demand Checking	3,479.59			-			2,237.48	
	MIF CD Five Years Matures 7-1-2029 4.909% interest>US Bank Checking Opened July 2024			103,864.54				103,864.54	
	MIF CD Four Years, Matures May 20, 2027, 4.184% interest>MIF Demand Checking	11,336.96	-			-		11,336.96	
	MIF CD Six Years, Matures Aug 17, 2025, 3.210% interest>MIF Demand Checking	62,259.58	-			-		62,259.58	
	Subtotal	84,478.21	387.00	103,864.54		-		188,377.28	
	Investments (at Market Value):								
	ELCA Ministry Growth Fund. 272,279,009 units. Annually pays 4% of avg mkt of 5 previous Year ends	365,307.83						424,723.71	
	Vanguard Balanced Index Admiral Shares 2176,085 VBIAX sold for \$47.73 June 26 Closed June 2024 money moved to MIF CD	\$90,481.61	-					\$0.00	
	Subtotal	455,789.44	-					424,723.71	
	Total Assets	\$ 540,267.65	\$ 387.00	\$ 103,864.54	\$ (103,864.54)	0		\$ 613,100.99	

FELLOWSHIP COMMITTEE

THE PURPOSE OF THE FELLOWSHIP COMMITTEE, according to our Constitution, is “to promote Christian Fellowship among all members of the congregation”. Despite the fact that we do not hold regular meetings, the Fellowship Committee has a roster of dependable volunteers who come through when called upon. Additionally, participation is open to all, and the Fellowship Committee continues to be a great way to get to know other members of the congregation.

THE ACTIVITIES OF THE FELLOWSHIP COMMITTEE continued this year much as they have in the past, focusing on congregational activities by:

- utilizing a sign-up list for volunteers to provide coffee and refreshments for the Sunday Fellowship Hour;
- arranging ‘Celebration of Life’ gatherings for both congregation and community members;
- supporting the hospitality needs of other Committees; i.e., Christian Service (Easter Brunch), Christian Education (Vacation Bible School/Godly Play), Evangelism (Blessing of the Animals), Worship (Lenten Soup Suppers/Advent Prayers) , and as well as a number of Preschool events (Mothers’ and Fathers’ Days, Graduation, etc.)

ACCOMPLISHMENTS OF 2024: The Fellowship Committee has continued to build on our commitment to ‘a light footprint’ in terms of the environment by moving away from plastic plates, cups and stirrers. To that end, we expanded our stainless-steel flatware to a service for 100 so that we could host larger groups (like the Women’s Christmas Tea) without using any plastic utensils. We have also ordered 100 ceramic cups with our new logo . And, we have a brand new, fully operational dishwasher in the kitchen!

LOOKING AHEAD TO 2025: The Fellowship Committee will continue to be the connective tissue of our congregational body. However, through the vision and hard work of Pastor Bekki, this past year has seen the doors of St. Peter’s Fellowship Hall open more and more to the social needs and activities of the surrounding community. Local businesses and civic organizations have been utilizing our campus for their annual meetings, awards ceremonies, and fund-raising events. I believe 2025 will be the year that our commitment to ‘All Are Welcome’ will serve to strengthen both the community and spiritual relationships with our Ocean Beach/Point Loma neighbors.

Respectfully submitted,
Betty Wells
Fellowship Committee

HEALTH & WELLNESS COMMITTEE

There is no longer a Health and Wellness formal committee, however several of the activities are still with us.

We have donated durable medical supplies on hand such as wheelchairs, walkers, canes, etc. that are available for loan as needed. Betty Wells oversees these, so if you have a need for one of them, please contact her.

We have an AED - Automated External Defibrillator - located on the wall near the restrooms. This is checked frequently by Preschool staff and Janine to assure it is fully operational. Monthly reports along with replacement requests made for expired batteries and defibrillator pads are done by Joan Allton, so it is fully functional by anyone who has knowledge of how to use it. Please see Joan if you have any questions about this.

Please know that we have First Aid kits in the kitchen containing basic medical supplies for any minor injuries or pain. These are overseen and updated for expired supplies by Betty and Joan. Please see one of them if you have any questions.

Betty also has information on adult care facilities and services that may be helpful to those who need it. Please contact her for more info on this.

Respectfully submitted,
Joan Allton, Liaison
Health & Wellness

ST. PETER'S BY THE SEA PRESCHOOL

Preschool Committee members for 2024 were Dori Hoadley (Preschool Director), Rebekah Mack (Assistant Director/teacher), Alyssia Neill Peters (parent representative), Pastor Bekki Lohrmann, Darlene Truver (Church Representative) and Brenda Johnson (Church Treasurer)

The Preschool has successfully transitioned to providing service to more 2-year old's and fewer 4-year old's due to the public schools now offering free preschool to 4-year old's.

The Preschool was able to have many events, in addition to the great teaching, including a trip to the Pumpkin Patch, Mother's and Father's Day events, Halloween Trunk-or-Treat, Thanksgiving performances, and Christmas performances. St. Peter's hosted goodies after several of the events by providing the pies, cookies, coffee and tea, as well as decorating and serving at the events.

This year St. Peter's was able to again host the Trunk-or-Treat event which was well attended by our congregation and their cars (lots of wonderfully decorated trunks) and families who enjoyed the treats. Thanks to all who volunteered and donated food for the Preschool events – what a wonderful outreach to our Preschool.

The Preschool continued to partner with our church in several of our community outreach ministries. They were a part of our Lutheran Social Services January and July food bank collection and our Angel Tree program in December.

The Preschool is ending the year with a surplus. This year the grant funds arrived and the school was able to replace some outside areas with artificial grass versus sand which is better for the younger children, put new flooring in the classrooms, and buy smaller trikes for the younger children.

Our Preschool continues to remain full, vibrant, and a welcoming place for children and their families.

Respectfully submitted,
Darlene Morrow Truver
Preschool Committee

PROPERTY COMMITTEE

This was a year for catching up on numerous needed maintenance projects around the property. Many of these projects are due to our coastal location that comes with the salty & corrosive coastal environment. It may be beautiful to look at but it can be harmful to our property. It has been a very busy year. Below is an example of some of our projects.

- Sealing our parking lots which is needed every 2-3 years to maintain the asphalt.
- Replacing the rain gutters around the fellowship Hall that were had corroded with holes.
- Reviewing the corroded stairs and railing leading to the second floor.
- Even our flagpole needed to be restrung because the salty air had eaten through the rope.
- Finally, our 22-year-old dishwasher had outlived its lifespan and was replaced.

Interior and Exterior Lighting was a category all by itself and filled with many projects.

- Repairing the decorative light poles by the Narthex Entry with no available replacement continues to be a challenge. Thank you, Fletcher.
- Replacing the “LED Light Source Elements” in the decorative building sconces, oh how I yearn for a simple light bulb.
- Repainting the corroded building sconces caused by our salty air during their repair. Thank you, Lyle!
- Even inside, the “LED Light Source Elements” were failing in the meeting room and needed replacement.
- Replacing the light bulbs in the Sanctuary to reduce the electrical load on the dimming switches.

This leads us to my favorite category, DOORS!!.

- While some projects were simple like a door that was sticking or the accordion doors that would not open all the way, most of our time was spent on the exterior glass entry doors that were installed during the Fellowship Hall remodel. Our corrosive environment has taken its toll on these doors and required extensive cleaning and maintenance to keep them operating. Several were so corroded that parts needed to be replaced. This will be an on-going project as other doors will need parts replaced verses repaired at a significant cost.

Our Pre-school had its own projects, some simple repairs, others more complex such as new floor finishes in the classrooms and bathrooms.

My closing thoughts are of gratitude. Whether looking for potential termites, or mice in the organ loft, there is always something that needs attention. For all those that helped and served on these many projects, you are much appreciated. As we look forward, we need to be diligent in caring for this magnificent and beautiful property that God has put in our hand to do his work.

Respectfully submitted,
Scott Walls
Property Committee

STEWARDSHIP COMMITTEE

Committee members: John Smart, Richard Doering, Elaine Lauger, Ellen Schmeding, Richard Nielsen and Pastor Bekki.

We decided to use a different approach to the Fall program by focusing on OUR ENCOUNTERS WITH GOD. We sent out mailings in September and used the first three Sundays of October to have members present their Encounters.

The second Sunday in October Fellowship time we discussed MAKING A PLACE FOR ENCOUNTER.

The third Sunday in October we accepted financial pledges and celebrated during fellowship time. The pledges exceeded prior years with some new families pledging.

The final step was to review the 2024 plan and begin discussing the 2025 plan.

The committee also is involved with the Church calendar to help us recognize church events and those who organize and participate. The committee members prepared Thank You notes monthly.

Respectfully submitted,
Richard Nielsen
Stewardship Committee

ST. PETER'S COMPREHENSIVE GIVING IN 2024

St. Peter's continues to be a great example of stewardship and helping others in this world. Below are some of the ways that our St. Peter's congregation has been helping others with our dollars in 2024 (through the Endowment Fund, Operating fund, Trust Fund, individual donations and memorial/estate gifts via St. Peter's).

Church Members can designate donations to the Endowment Fund Principal, or designate a donation to a specific charity, and they can ask the Endowment Committee to *Match a Gift* given thru church, or simply request consideration of an outside charity for support. The Blue Envelope in the pews can be used. In addition, consider St. Peter's by the Sea when doing your estate planning.

A new gift policy was adopted in 2023, it can be found on the St. Peter's Web Site.

Homeless Outreach Ministries: \$2,111

Interfaith Shelter Network (IFSN)

Transitional homeless outreach, those recently homeless. Partnered with All Souls' Episcopal and provided temporary housing at our church for two weeks in March plus monetary donation.

Doors of Change Mission to get homeless youth off the streets, 16 to 25-year olds.

Showers of Blessings (All Souls')

Rachel's Women's Center – Catholic Charities

Agape San Diego Project \$2,198

(Lutheran - Episcopal Campus Ministry)

Provides an evolving living space for campus ministry, affordable housing and community for the people of SDSU.

Ocean Beach Loaves and Fishes \$5,860

Ocean Beach Emergency Food Inc.

(OBEF) provides food for hungry people in the Ocean Beach and Peninsula area.

Semi-annual food drive plus cash donations.

Lutheran Social Services (LSS) \$1,449

Serves vulnerable people through emergency services, transitional services, health and welfare service

Lutheran Retreat Camps and Conferences (LRCC) \$600

Farm camps, summer camps, retreats in order to build community, allow encounters with nature, and renew spirits.

Navajo Evangelical Lutheran Ministry

\$ 2,073

A member of the Evangelical Lutheran Education Association (ELEA), a Mission School that is a Christian school serving children from K to 6th grade in the Navajo nation.

Mama's Kitchen \$300

Mama's Kitchen believes that everyone is entitled to nutritious food. Their services improve the health and well-being of individuals and families vulnerable to malnutrition due to critical illness.

Peninsula Shepherd Center \$500

Provides support so that older adults may live in their own homes for as long as possible, providing opportunities to learn, socialize, and serve.

ST. PETER'S COMPREHENSIVE GIVING IN 2024 (continued)

ELCA Ministries \$5,555

(World Hunger, Disaster Response, Leaders training, Good Gifts Program)

Provides immediate relief to those who are hungry or impacted by various crisis (fires, war, flooding, earthquake, etc.) around the world as the needs are identified; also provide leadership training.

Third Avenue Charitable Organization (TACO) \$1,023

Provides hot cooked meals, social services, clothing to homeless. St. Peter's helps serve meals the first Friday of each month and provides cash donations.

Immigration/Migrant Ministries: \$1,661

Refugee support (EMBRACE, St. Andrews Haitian family, Border Angels

Joseph's Storehouse \$3,298

(St. Peter's Trust fund) Discretionary funding for the Pastor of St. Peter's to use in helping those in our local community with emergency needs.

Other \$2,663

Various outreach needs during the current year (Jewish Family Services, Our Savior Church San Clemente, Member college support.)

In addition to cash donations:

Church Mice, via the congregation, provided school supplies.

Congregation provided food support to OBEF and LSS, hosted Skivey Sunday to provide outreach to Showers of Blessings, and supported Habitat for Humanity project through sponsoring a team.

Angel Tree (Congregation and Preschool) provide Christmas gifts to two organizations with under-served children.

Synod Benevolence \$27,214

St. Peter's tithes to support the Pacifica Synod. We provide 11% of our Pledge and Plate and memorial/estate donations to our Synod.

These stewardship opportunities added up to \$56,505 in 2024!

VIDEO PRODUCTION TEAM REPORT

The Video Production Team expanded to include John Smart this year! Now, how about **you**?

We appreciate the feedback you've given to us and we're eager to bring you aboard to learn the ropes and enhance what we do. We can always use new ways of doing things better and more effectively. This ministry is to homebound members, members and friends who are temporarily unable to attend physically, and to people who are searching for a new community to join.

In 2025, all of us will be considering how our sanctuary can be remodeled to move us forward in our ministry. Video Production will be one part of that. We need people to learn what the team does now in order to have the best suggestions of how to move forward in the future.

We also need additional team members to reinforce our ranks so we can have people who can step in when there is absence due to illness, emergencies, or other unavailability. Your help in this can make an important difference.

Respectfully submitted,
Lyle Boelter, Charles Lauger, and John Smart
Video Production Team

WORSHIP COMMITTEE

The worship committee is comprised of many branches that contribute to make our worship services meaningful. From altar care, greeters, lectors, ushers, nursery care, choir, deacons, and our live stream team. They help to facilitate our congregational worship...

- On Sunday mornings
- Lenten services
- Lenten soup Suppers
- Maundy Thursday
- Good Friday
- Palm Sunday
- Easter
- Advent services
- Christmas

Music plays an important role in our worship experience. Thank you to Joe DeMers for his direction and talents, the choir and special music/musicians.

We are especially thankful for Pastor Bekki's guidance in word and worship and her leadership in the life of the church.

Creating the environment here at St. Peters for spiritual growth and fellowship takes many hands. Thank you all who make it possible.

Respectfully submitted,
Solveig Fuentes
Worship Committee

St. Peters By-The-Sea Lutheran

Statement of Financial Position Decenter 31, 2024

St. Peters By-The-Sea Lutheran

Statement of Financial Position December 31, 2024

As of: Dec 31st 2024

Assets

Cash Accounts - BofA Checking	
1010 Operating BofA Checking	84,628.28
1020 Preschool BofA Checking	100,041.43
1030 Building Restoration BofA Checking	8,872.76
1050 Trust BofA Checking	15,479.28
Total Cash Accounts - BofA Checking	209,021.75
Cash Accounts - MIF	
1011 Operating MIF	98,808.85
1021 Preschool MIF	25,305.72
1031 Building Restoration MIF	117,512.20
1051 Trust MIF	114,209.05
Total Cash Accounts - MIF	355,835.82
Other Assets	
1000 Operating Petty Cash	200.00
1001 Preschool Petty Cash	200.00
Total Other Assets	400.00
Cash Accounts - BofA Payroll	
1012 Operating BofA Payroll	3,093.54
1022 Preschool BofA Payroll	3,394.31
Total Cash Accounts - BofA Payroll	6,487.85
Cash Accounts - ELCA Fed CU	
1013 Operating ELCA Fed CU	75,086.92
1023 Preschool ELCA Fed CU	29,265.58
1033 Building Restoration ELCA Fed CU	7,896.76
1053 Trust ELCA Fed CU	38,152.37
Total Cash Accounts - ELCA Fed CU	150,401.63

Total Assets

\$ 722,147.05

Liabilities & Net Assets

Liabilities

Total Liabilities 0.00

Net Assets

3010 Operating Fund Balance	261,817.59
3020 Preschool Fund Balance	158,207.04
3030 Building Fund Balance	134,281.72
3050 Trust Fund Balance	167,840.70
Total Net Assets	722,147.05

Total Liabilities & Net Assets

\$ 722,147.05

St. Peters By-The-Sea Lutheran
Statement of Activities Church 2024

Date Range: Jan 1st 2024 - Dec 31st 2024 | Filtered by: Fund

Accounts	Actual This Year Year to Date	Budget This Year Year to Date	Budget Over/Under This Year Year to Date
Revenues			
Offerings			
4000 Pledges and Envelopes	216,597.65	205,000.00	11,597.65
4001 Plate Offerings	29,994.93	25,000.00	4,994.93
4002 Special Offerings	805.00	1,000.00	(195.00)
4016 Flowers/Altar/Bulletins	5,078.37	1,800.00	3,278.37
4017 Initial Env/Living Lutheran	25.00	0.00	25.00
Total Offerings	252,500.95	232,800.00	19,700.95
Building Use and Other			
4003 PS Contribution	54,000.00	55,200.00	(1,200.00)
4005 Facility Use	4,500.00	0.00	4,500.00
4007 Verizon	22,893.00	22,900.00	(7.00)
4009 Parking Lot	9,800.00	0.00	9,800.00
Total Building Use and Other	91,193.00	78,100.00	13,093.00
Sunday Church School			
4008 Vacation Bible School	20.00	300.00	(280.00)
Total Sunday Church School	20.00	300.00	(280.00)
Other			
4006 Other	4,628.84	16,500.00	(11,871.16)
4012 Transfer from Bldg funds	41,752.54	70,000.00	(28,247.46)
4015 Transfer from Oper Reserves	0.00	37,300.00	(37,300.00)
Total Other	46,381.38	123,800.00	(77,418.62)
Total Revenues	\$ 390,095.33	\$ 435,000.00	(\$ 44,904.67)
Expenses			
Synod & ELCA Benevolence			
5000 Synod Benevolence	27,214.00	25,400.00	(1,814.00)
Total Synod & ELCA Benevolence	27,214.00	25,400.00	(1,814.00)
Ministry			
5001 Salary and Housing Pastor	103,864.32	103,900.00	35.68
5002 Pension/Medical	24,484.31	24,700.00	215.69
5003 Pr Mileage/Pro Exps Reimb	267.15	500.00	232.85
5004 Continuing Educ	1,000.00	1,500.00	500.00
Total Ministry	129,615.78	130,600.00	984.22
Administration			
5005 Office Admin Wages	47,184.34	58,500.00	11,315.66
5006 Church Health Benefits	16,077.27	16,200.00	122.73
5007 Publications	618.61	800.00	181.39
5008 Copy Machine	4,263.61	4,000.00	(263.61)
5009 Supplies, Mail, etc.	4,941.22	3,600.00	(1,341.22)
5010 Telephone, Internet	1,600.92	1,800.00	199.08
5022 Computer, Software Exp, Annual Fees	3,500.00	3,500.00	0.00
5023 Church Payroll Expense	1,964.20	2,000.00	35.80
5027 Employer Payroll Taxes	6,569.28	8,500.00	1,930.72
5051 Workers Comp	494.49	900.00	405.51
Total Administration	87,213.94	99,800.00	12,586.06

Accounts	Actual This Year Year to Date	Budget This Year Year to Date	Budget Over/Under This Year Year to Date
Building and Maintenance			
5012 Insurance	10,945.81	10,000.00	(945.81)
5013 Gas and Electric	1,685.40	2,000.00	314.60
5014 Water	5,651.71	6,000.00	348.29
5015 Waste Disposal Service	5,326.73	5,500.00	173.27
5016 Repairs and Major Maintenance	41,752.54	70,000.00	28,247.46
5017 Cleaning/Window/Carpet/Pest Services/Maintenance	32,591.90	36,000.00	3,408.10
5028 Landscaping Maintenance	3,600.00	4,500.00	900.00
5050 Property Taxes	447.92	200.00	(247.92)
Total Building and Maintenance	102,002.01	134,200.00	32,197.99
Worship			
5018 Director of Music Wages	20,899.44	21,000.00	100.56
5019 Choir Music	0.00	200.00	200.00
5020 Worship Supplies	6,003.02	6,000.00	(3.02)
5032 Child Care/Nursery Care Wages	1,401.28	2,100.00	698.72
5055 Sub Pianist/Presider	1,800.00	2,700.00	900.00
5056 Instrument Maintenance	185.00	500.00	315.00
Total Worship	30,288.74	32,500.00	2,211.26
Education and Youth			
5021 Sunday School/Preschool	1,066.83	1,000.00	(66.83)
5033 Vacation Bible School	161.72	800.00	638.28
5057 Adult Education	0.00	100.00	100.00
Total Education and Youth	1,228.55	1,900.00	671.45
Other Operating Expenses			
5024 Fellowship Committee	1,390.11	2,000.00	609.89
5025 Christian Service	0.00	200.00	200.00
5069 Outreach	587.69	300.00	(287.69)
5070 Synod/Conference Meetings	260.00	1,500.00	1,240.00
5071 Stewardship Comm	1,343.02	2,000.00	656.98
5072 Health and Wellness Outreach Wages	3,879.54	4,400.00	520.46
5073 Health and Wellness Exp	249.34	200.00	(49.34)
Total Other Operating Expenses	7,709.70	10,600.00	2,890.30
Total Expenses	\$ 385,272.72	\$ 435,000.00	\$ 49,727.28
Net Total	\$ 4,822.61	\$ 0.00	\$ 4,822.61

St. Peters By-The-Sea Lutheran
Statement of Activities Preschool 2024

Date Range: Jan 1st 2024 - Dec 31st 2024 | Filtered by: Fund

Accounts	Actual This Year Year to Date	Budget This Year Year to Date	Budget Over/Under This Year Year to Date
Revenues			
Preschool			
4109 Tuition	614,365.91	553,000.00	61,365.91
4110 Registration	8,400.00	6,900.00	1,500.00
4111 Misc	(33.19)	6,400.00	(6,433.19)
4119 Interest	833.39	600.00	233.39
4120 Fieldtrips	984.00	1,000.00	(16.00)
4122 Logo Wear	460.00	500.00	(40.00)
Total Preschool	625,010.11	568,400.00	56,610.11
Total Revenues	\$ 625,010.11	\$ 568,400.00	\$ 56,610.11
Expenses			
Preschool Salary/Benefits			
5126 Preschool Payroll Expense	2,790.30	3,000.00	209.70
5137 Employer Payroll Taxes	32,327.50	34,600.00	2,272.50
5139 Health Benefits	36,299.67	42,400.00	6,100.33
5142 Preschool Salary	391,949.33	388,400.00	(3,549.33)
5144 Staffing Costs	1,710.52	1,500.00	(210.52)
5152 Workers Comp Ins	8,161.61	11,600.00	3,438.39
5174 Continuing Ed	1,880.00	1,800.00	(80.00)
Total Preschool Salary/Benefits	475,118.93	483,300.00	8,181.07
Preschool Administration			
5140 Misc	5,550.00	0.00	(5,550.00)
5143 Snacks	576.59	600.00	23.41
5145 Supplies	5,931.43	4,800.00	(1,131.43)
5146 Phone/Internet	1,009.14	1,100.00	90.86
5148 Advertising	1,047.10	1,000.00	(47.10)
5149 Lisc. Fee/Memberships	3,304.00	3,000.00	(304.00)
5165 Water Filtration System	360.00	360.00	0.00
5166 Classroom Materials	5,358.68	5,400.00	41.32
5168 Office Supplies	672.48	740.00	67.52
Total Preschool Administration	23,809.42	17,000.00	(6,809.42)
Preschool Building Exp			
5134 Shared Cost Contribution	54,000.00	54,000.00	0.00
5136 Carpet Cleaning	0.00	800.00	800.00
5147 Facility Expenses	45,684.41	10,000.00	(35,684.41)
Total Preschool Building Exp	99,684.41	64,800.00	(34,884.41)
Preschool Other Exp			
5138 Field Trips	925.00	1,000.00	75.00
5162 Logo Wear Exp	770.00	300.00	(470.00)
5167 Special Events	2,014.47	2,000.00	(14.47)
Total Preschool Other Exp	3,709.47	3,300.00	(409.47)
Total Expenses	\$ 602,322.23	\$ 568,400.00	(\$ 33,922.23)
Net Total	\$ 22,687.88	\$ 0.00	\$ 22,687.88

Building Fund 2024	Total Building Funds
Beginning Balance 1/1/24	\$ 155,104.62
Receipts:	
Transfer from 4954 Designated Gifts-Hardscape/Landscape	6,779.28
Endowment Fund - General Bldg Maint	4,202.87
Interest Earned on MIF Funds	5,487.45
Transfer from 4908 Landscaping	2,272.00
Transfer from 4934 Synod Assembly	2,098.00
Interest Earned on ELCAFCU Funds	90.04
Total Receipts	\$ 20,929.64
Expenses:	
Exterior door repairs	9,256.91
Parking lot paving/sealing/striping-basketball lot	7,000.00
Dishwasher	6,033.27
Parking lot paving/sealing/striping-main lot	5,500.00
New rain gutters	4,334.00
Parking lot paving/sealing/striping-preschool lot	3,800.00
HVAC upper classroom	3,317.00
Electrical for new dishwasher	600.00
Roof/fascia repairs for new rain gutters	579.11
Kitchen sink shut off valve replacement	462.10
Meeting room lights	260.00
Brainstorming session-nave remodel	250.00
Folding door repairs	180.00
Exterior wall repair	130.15
Office door repair	50.00
Total Expenses	\$ 41,752.54
2024 Net Change - Expenses in Excess of Receipts	(20,822.90)
Ending Balance 12/31/24	\$ 134,281.72

Trust Funds

	Beginning Balance Jan 1, 2024	YTD Receipts	YTD Expenses	Ending Balance Dec 31, 2024
Estate & Memorial Gifts				
4904 Undesignated	\$ 5,325.44	600.00		\$ 5,925.44
4954 Designated	12,513.57		8,464.02	4,049.55
Church & Preschool Operations				
4901 Chancel Fund	5,995.41			5,995.41
4908 Landscaping	2,272.00		2,272.00	-
4910 PS Infrastructure Grants	300.00	40,131.00	40,431.00	-
4950 Preschool Maint/Imps	681.61	42,700.00	25,245.24	18,136.37
4900 Internship Fund	5,424.73	2,174.84		7,599.57
4911 Adult Education/Library	2,174.84		2,174.84	-
4914 Youth Special Events	12,011.78		12,011.78	-
4903 Youth Ministry/Events	19,499.83	13,941.89	1,565.51	31,876.21
4944 PS Tuition Assistance	3,139.60	750.25	70.68	3,819.17
4920 Splash Program	293.29		293.29	-
4946 Office Admin Discretionary	944.74	100.00	210.00	834.74
4925 Computers	2,173.78	1,492.45		3,666.23
4927 Video/Streaming	100.00		100.00	-
4931 Church Van/Transportation	1,780.11		1,780.11	-
4932 Special Music	4,836.09	1,417.99	3,475.00	2,779.08
4934 Synod Assembly	3,942.00		3,942.00	-
4935 Sabbatical Fund	11,076.68			11,076.68
4949 Deacons Fund	692.25	281.42	100.00	873.67
4945 Coffee Angel Fund	1,706.21	864.60	1,414.43	1,156.38
4948 Transistion Fund	228.11		228.11	-
4930 Pastor Discretionary	457.69	612.90	454.24	616.35
4939 Continuing Ed (Pastor)	1,234.92	573.98		1,808.90
4952 Employee Retention Credit	41,115.24			41,115.24
Church Outreach & Mission				
4942 Interfaith Shelter Costs	1,599.88	5,447.53	5,782.56	1,264.85
4943 Angel Tree	530.36			530.36
4928 Church Mice	3,631.81	101.00	397.96	3,334.85
4905 Joseph's Storehouse	10,460.42	100.00	3,298.26	7,262.16
4941 Prayer Shawl Ministry	281.42		281.42	-
Revolving Funds				
4902 Agape House-Luth Campus M'	-	120.00	120.00	-
4907 OBEF	-	3,740.24	3,740.24	-
4913 TACO	-			-
4921 World Hunger	-			-
4924 LSS/SC	-	1,348.78	1,348.78	-
4912 Designated - Outside Orgs	-	3,922.32	3,922.32	-
4926 Special Fund	512.90	3,451.05	3,963.95	-
4937 Endowment Fund	-	487.00	487.00	-
4936 Pledges for New Year	8,060.00	7,500.00	8,060.00	7,500.00
4951 Preschool Prepaid Tuition	-	58,291.30	52,052.60	6,238.70
Auxiliary				
4940 Women's Christmas Tea	208.40	720.00	763.68	164.72
4916 Shipmates	251.91		35.84	216.07
Totals	<u>\$ 165,457.02</u>	<u>\$ 190,870.54</u>	<u>\$ 188,486.86</u>	<u>\$ 167,840.70</u>

Moving Ahead

2025

Congregation Council:

Sandra Boelter (2025)

Pat Hendrickson (2025)

Richard Nielsen (2025)

Betty Wells (2025)

Liz Medina (2026)

Jacquelyn Romero (2026)

Allison Crews (2027)

Greg Lommen (2027)

Ellen Schmeding (2027)

Endowment Committee:

Kathy Rahilly (2025)

Darlene Thygerson (2025)

Richard Doering (2026)

Richard Montgomery (2026)

Gail Bennett (2027)

Kevin Box (2027)

Audit Committee:

Jim Grutkowski (2025)

Patty Lewis (2026)

Lyle Beller (2027)