

Annual Report

2022

Called by God, we are seeking and sharing the love of Christ



St. Peter's by the Sea Lutheran Church

1371 Sunset Cliffs Blvd.

San Diego CA 92107

619-224-2894

www.stpetersbythesea.org

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St. Peter's by the Sea Lutheran Church

1371 Sunset Cliffs Boulevard
San Diego, CA 92107-3845

Church Phone: 619-224-2894
Preschool Phone: 619-224-1689

website: www.stpetersbythesea.org
e-mail: office@stpetersbythesea.org

Church Office Hours:
8:30 a.m. – 2:30 p.m. Monday through Friday
(Answering machine available at all times to take messages)

2022 Staff

Rev. Rebekkah (Bekki) Lohrmann, Pastor

Office phone: 619-224-2894 ext. 4 E-mail: pastor@stpetersbythesea.org

Janine Morrow, Office Administrator	619-224-2894	office@stpetersbythesea.org
Joe DeMers, Music Minister		Music.minister@stpetersbythesea.org
Elaine Lauger, Financial Secretary	619-224-2894	financialsecretary@stpetersbythesea.org
Dori Hoadley, Preschool Director	619-224-1689	preschool@stpetersbythesea.org
Betty Wells, Health Outreach Ministry		

2022 Congregation Deacons

Joan Allton	Steve Silva
Greg Lommen	Jennifer Smart
Diane Sherwood	

Opportunities for Worship and Study

Sunday Services: (live-streamed)	9:30 a.m. Liturgy with Holy Communion
Women's Book Study Group: Zoom	Third Tuesday of the month at 6:00 p.m., via
Bible Study:	Varies throughout the year
Confessions:	By appointment with the Pastor

2022 Congregation Council

Executive Committee:

Pastor Bekki Lohrmann 619-224-2894
John Smart, President, (2024)
Darlene Morrow-Truver, Vice President, Preschool (2024)
Lyle Boelter, Secretary, Education (2022)
Brenda Johnson, Treasurer (2022)
Solveig Fuentes, Worship (2024)
Fletcher Miller, Property (2023)
Jon O'Brien, Fellowship (2022)
Ellen Schmeding, Stewardship (2022)
Steve Silva, Evangelism (2023)
Maya Slaughter, Youth Rep (2024)
Scott Walls, Christian Service (2024)

2022 Committees

Audit Committee – Greg Lommen (2022), Richard Nielsen (2023), Gabi Hughes (2024)
Christian Service Committee – Scott Walls, chair
Joan Allton, Brenda Johnson, Elaine Lauger, Diane Sherwood, Lora Thompson, Darlene Thygerson, Betty Wells
Christian Education Committee – Lyle Boelter, chair
Sandie Boelter, Colleen Doering, Elaine Lauger, Ellen Schmeding, Deirdre Slaughter, John Smart, Darlene Truver, Terri Webster
Employee Relations Committee – Pastor Bekki, John Smart, Darlene Morrow-Truver
Endowment Committee – Shawn Morrow, chair
Richard Doering (2022), Gail Bennett (2022), Charles Lauger (2023), Shawn Morrow (2023), Allison Crews (2024), Deirdre Encarnación-Slaughter (2024)
Evangelism Committee – Steve Silva, chair
Jeff Cours
Fellowship Committee – Jon O'Brien, chair
Joan Allton, Gail & Dean Bennett, Jane Christensen, Christina Fadden, Sue Fode, Janine Morrow, Barbara Nielsen, Ellen Schmeding, Diane Sherwood, Lora Thompson, Darlene Thygerson, Betty Wells
Financial Support Committee – Brenda Johnson, Treasurer
Lyle Beller, Ade Christensen, Sue Fode, Charles Lauger, Jennifer O'Brien, Kathy Rahilly, Steve Silva
Health and Wellness Committee – Joan Allton, chair
Sue Fode, Betty Wells
Prayer Shawl Ministry – Solveig Fuentes, chair
Mutual Ministry – Jeff Cours, chair
Jim Grutkowski (2022); Rosemary Sutter (2023), Jeff Cours (2024)
Nominating Committee –
Dean Bennett, Sue Fode, Jane Landon, Barbara Nielsen, Anne Rosser, Darlene Thygerson
Preschool Committee – Darlene Morrow-Truver, chair
Dori Hoadley, Rebekah Mack, Brenda Johnson, Alyssia Peters
Property Committee – Fletcher Miller, chair
Lyle Beller, Shawn Morrow, Richard Nielsen
Stewardship Committee – Ellen Schmeding, chair
Richard Doering, Elaine Lauger, John Smart, Darlene Truver, Brenda Johnson
Worship Committee – Solveig Fuentes, chair
Jane Christensen, Charles Lauger, Elaine Lauger, Evan Smart
Newsletter Editor – Christy Gilsdorf

2022 ANNUAL REPORT

Presented at the Annual Meeting of the Congregation January 22, 2023

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Report available on-line at www.stpetersbythesea.org/ or by request of the church office.

PASTOR'S REPORT

When I first joined St. Peter's as your pastor, coming out of the lock down, after more than two years of a pastoral vacancy, the image I had for us was that of a bunch of canoes all pointed in various directions; joyful but somewhat unfocused and windswept after the craze of the past few years.

Here at the start of 2023, we are a growing community that is moving together more and more as one, with areas of focus and dedication.

This year began in January with a council retreat where we set four goals for St. Peter's. Here are the goals and the ways they were executed:

1. Fiercely pursue connection between members and within the wider community

- Lenten Soup Suppers, Easter Brunch, VBS, God's Work Our Hands Sunday, Stewardship Sunday, Women's Book Study, Beer and Carols, Christmas party, Hiking and Biking groups, and Community Pet Blessing
- We welcomed **15 new members** into the congregation
- We have **strengthened our relationship with our preschool** and partnered with them for all of their family events like Mother's/Father's Day events, Thanksgiving and Christmas programs. We painted their classrooms and they join with us on Angel Tree and food drives
- We have strengthened connections with Susan Fleming @ TACO, **built a network of connections when it comes to homeless services in San Diego**, built relationships with leaders at Water's Edge Faith Community, All Souls' Episcopal, Jewish Family Services, Agape San Diego, and Shepherd of the Valley Lutheran Church

2. Offer opportunities to take refuge in the Word of God

- Lenten and Advent evening prayer services, Holy Week Services, Sunday worship, Easter Worship on the Cliffs
- Short Term Bible Study courses as well as longer-term bible studies on Wednesday Nights
- Choir, prayer chain, home communion to sick and elderly folks

3. Experiment! Send up new shoots and branches!

- Stewardship Team developed a St. Peter's **Gift Policy** for major gifts
- The creation of our "Made in the Image of God" art wall in the narthex which tells the story of Jesus in a way that de-centers whiteness
- Racial Justice Taskforce has worked behind the scenes to put together a team of volunteers from 3 different churches to **co-sponsor a refugee family in 2023**
- Scott Walls has been leading a **Homelessness Focus Group**, discerning and learning more about homelessness in San Diego and how St. Peter's can thoughtfully respond to our homeless neighbors
- Darlene Truver organized our first neighborhood **Trunk or Treat**

- St. Peter's partnered with 3 other churches and Thrivent Financial to host the *Wine to Water Event* which raised almost \$5K for Humanity Showers
- We are in ongoing negotiations with **Dish Wireless** to put two more cell towers on the basketball parking lot which would be an additional source of income

4. We also had a focused list of property improvements to accomplish

- Fletcher Miller led us through the "**Lighting the Way**" campaign to raise \$40K to replenish our building fund and to **install 39 solar panels**
- Our two main **parking lots** were repaved
- Plans have been underway to replace the heating and cooling units for the sanctuary

The thing about the pastor's report is that it's not mine. The things that have been accomplished under my leadership this past year are the efforts of so many dedicated people. I continue to give thanks for this congregation; for the joyful welcome that is exuded by long-time members, for the energy and perspective of new members, for our incredible council and deacons, for our reliable staff, and for the chance to gather each week to receive the Word and the meal and be drawn again and again into God's ongoing activity in the world.

Joyfully,

Pastor Bekki

CONGREGATION DEACONS' REPORT

This past year, the Deacon's continued with ours' and the congregation's Spiritual journeys. We served with Pastor Bekki during Sunday Services, Lenten Services, Deacon Sunday and Advent Services.

We meet each month to discuss with Pastor Bekki those concerns that are brought to us, update her on the members and non-members with whom we share home communion and share our insights with Pastor.

In preparation of Pastor's upcoming maternity leave, we voted to conduct one Deacon Sunday for each month while she is absent. Pastor has been working with us as we contemplate our upcoming sermons.

Pastor has also been working with us as we streamline our Sunday Prayers.

Other duties and activities of our group has included Women's Book Study, assisting Fellowship and working with the Wellness Committee aiding in Blood Pressure evaluations and training with the AED.

With God's Grace and Mercy we will walk in this new journey together and with the Church.

Respectfully submitted,
Greg Lommen
Congregation Deacon

PRESIDENT'S REPORT

This was my first year back on the council and I served as the Council President. I am following Ellen Schmeding who successfully navigated us through some very interesting times.

This year I participated in the Pacifica Synod Assembly and was able to be part of the bishop selection process! This process concluded with Rev. David Nagler being selected to be our next bishop. He is from the San Diego community and will do great things.

This year we tackled some large physical projects like solar panels and parking lot repaving. It also led to some things placed before us that needed attention as well.

I worked with the Stewardship committee in another successful year of mindfulness of what we have and why we have it. It was highlighted with our Consecration Sunday, which featured an amazing taco bar!

I served on the Employee Relations Committee where we have had many discussions about our staff, the challenges they have and the desire to retain great employees.

I have been very blessed with a group of dedicated and selfless members on our council. It has been amazing to watch this group work. Whether it is finding new ideas, or keeping traditions moving forward they put so much of themselves into it. They put so much thought and consideration to what would be best for our community, church and preschool and find ways to make them equal parts of the work we do here.

This group really does so much and I'm very fortunate to be named among this group. I look forward to the coming year and the new opportunities that will be chosen to be part of.

Thank-you for the opportunity to serve you on the Church Council as President in 2022.

Respectfully submitted,
John Smart
Congregation Council President

OFFICE ADMINISTRATOR'S REPORT

Again, this year, we continue to adapt in pursuit of our 'new normal.' One of the things I love about this job is it is ever-changing and challenging. Admittedly, 2020-2021 and the COVID pandemic provided more challenges than any of us anticipated or wanted but this church, its staff, and the myriad of volunteers have been committed and wonderfully supportive.

The church office continues to be highly productive with Sunday worship bulletins, including large-print and presider's versions; a monthly edition of the church newsletter, *The Net*; special seasonal printings; various projects throughout the year and annual printings including this Annual Report of the Congregation.

2022 NOTES:

1. Annual reports filed:
 - a. Parochial Report filed with the Pacifica Synod and ELCA
 - b. Annual Welfare Exemption filed with the County Assessor office
 - c. Annual Business Property Statement filed with the County Assessor office
 - d. Annual Worker's Comp audit completed with Hartford Insurance
 - e. Annual "CA Use Tax" filing for 2021 and 2019
 - f. PCI DSS (Payment Card Industry Data Security Standard) annual compliance completed
2. 1099-NEC (non-employee compensation) filed for all earning \$600 or more (typically guest musicians & presiders.)
3. Continual review of updated CDC, State, and County guidelines with regard to COVID.
4. Assisted Preschool at the beginning of the year due to staffing shortage; continued throughout the year to provide assistance when necessary (less frequently.)
5. New AED donated & installed; Joan Allton conducted training sessions.
6. Updated Employee Handbook

Transitions:

1. "Happenings" a weekly communication tool/email created with MailChimp and sent to members, visitors, and preschool families every Friday.
2. New janitorial crew with Pro-Cleaning.
3. Re: Employee Handbook – updated terminology with regard to PTO, Sick Leave, Vacation, and Paid Holidays.

Webinars:

1. AB 506 and AB 506 Follow-up webinars
2. "MinistrySmart" 2-day online conference
3. On-going webinars of support/interest.

The office is extremely grateful for the commitment and leadership of our Council President, John Smart, our Treasurer, Brenda Johnson, and Pastor Bekki, for their leadership through this year.

Respectfully submitted,
Janine Morrow
Office Administrator

CHRISTIAN SERVICE COMMITTEE

As we continued to emerge from the grips of COVID, St. Peter's outreach to our neighborhood, our city and around the world showed our eagerness to serve. The Christian Services Committee yearly programs along with some special projects demonstrated the abundance of love and care our Congregation shares with all.

We continue to support the homeless and the hungry through two food drives for Loaves and Fishes (OBEP) and through two food drives for Lutheran Social Services. Our Preschool Families continue to support these programs. Our outreach program for the Hungry and the Homeless continues every first Friday of the month as we help serve a hot nutritious meal at Third Avenue Charitable Organization (TACO).

Other specialty programs from this year included supplying clothing to a Refugee Family from Haiti with our Spring Tulip clothing drive. This work was in association with Shepherd of the Valley Lutheran Church. In August we collected School Supplies again with the support of the Preschool families. These materials were given to Lutheran Border Concerns Ministry to support the school children that live south of our border.

In September, St. Peter's once again participated in the ELCA day of God's Work Our Hands. After sharing a nourishing meal together, we began our goal to reach out into our community and make a positive impact. One group went out to clean up the trash in our streets to support and protect our natural environment. Others wrote cards of encouragement and prayer to our homebound church members and our neighbors that are in assisted living facilities. A third group assisted in putting together small care packages for our homebound members and local seniors that are supported through Peninsula Shepherd Senior Center. It was an inspirational day for the members of St. Peters to get out into our community and share our compassion.

We ended our year with the Angle Tree Project by delivering over 120 gifts to the children at Our Saviors' Lutheran Church and to Lutheran Boarder Concerns Ministry. Once again, we are so grateful to our Preschool families that helped in supporting this program.

A surprise gift from John Smart's employer provided brand new clothing articles that they could no longer use. Our Church Mice team stepped up to assist in removing official embroidered labels so that this clothing could be donated for the homeless through our relationship at TACO.

In July we launched a Homelessness Task Force to help educate us on the significant homeless issues facing our city and to understand what is being done, what works and what is not working to improve this city-wide crisis. We continue our investigation work by inviting knowledgeable speakers, discussing the many homeless statistics and having open, honest discussion amongst the group. With the complexities of this subject, we recognize our work will take time to gather, process and allow time for discernment. This will hopefully lead us to a direction on how we as a Congregation can make a positive impact on the lives of the homeless and those threatened by homelessness through friendship and compassion.

My closing thoughts are of amazement. Our little congregation does so much for our neighbors near and far. We gather clothing and supplies for those less fortunate than us. We give our time to support these neighbors and causes through the kindness of our hearts. Beyond collecting these many needed items and giving our time, St. Peter's provides much financial support through general donations and our Endowment Fund. Our hearts are bountiful and continue to shine in so many ways.

Respectfully submitted,
Scott Walls
Christian Service Committee

EDUCATION COMMITTEE

Sunday School

Sunday school had been suspended during COVID restrictions. We restarted with Sunday School on the first 3 Sundays of the month as an Informal Sunday School. We have crafts/lesson plans. Also, we have a reading from the Whirl Story Bible. Janine prints coloring sheets for each lesson. Tell the story, maybe give the point, do the craft and color if they are interested, and bring the children back to church for Communion. Still trying to recruit additional teachers with the increase in attendance.

Easter Event

The committee, with the Church Mice group's help, put together Easter Bags for all the children to be given out Easter Morning after the worship service. The children were given their Easter Bag and joined in an Easter Egg hunt. The bags include an Easter Story book, Coloring book with crayons, copy of the Easter Jelly Bean prayer, small rabbit stuffy, and Easter eggs filled with candy and other items depending upon age group. Thank you to the Church Mice for their assistance in putting together the bags. Any children who were not present Easter Sunday had their Easter Bag delivered to them.

Vacation Bible School

VBS AUGUST 1-5, 2022 was a great success. There were 13 children and 17 volunteers. All of whom had a fantastic time. From 9 am to 12 noon there were activities such as storytelling, music, crafts and games. The children were in two groups, younger and older, and enjoyed each other's company. Special thank you goes to Darlene Truver, Solveig Fuentes, Colleen Doering and Travis Boelter for their extra time and effort in making this VBS very special. The group leaders helped keep the children together in their group and participated in all the activities. Group Leaders for the younger children were Julie Anne Hughey and Penny Holden assisted by Ava Rahilly and Marley Buddington. The older children were led by Jim Grutkowski and Brenda Johnson. There were five youth that assisted the teachers that were very dedicated to making VBS a success. Travis Boelter was assisted by Catrina Holden and Shelby Boelter. The kitchen snacks were taken care of by Lora Thompson and Elaine Lauger. Ellen Schmeding and Kendra Thompson helped out for a day as well as helping out in the background. Our own Pastor Bekki started the day and closed the session in a chapel format. Colleen Doering's artistic talent helped set the stage for us all.

Rally Sunday

Rally Sunday was combined with God's Work Our Hands due to a full calendar and low turnout of students.

Christmas Program

The annual Christmas Program was held as part of the worship service on the Fourth Sunday of Advent, December 18th.

Respectfully submitted,
Lyle Boelter
Education Committee

ENDOWMENT COMMITTEE

The Committee: Shawn Morrow, Richard Doering, Gail Bennett, Charles Lauger, Allison Crews, Deirdre Encarnacion-Slaughter

St. Peter's by the Sea Endowment Fund was established to facilitate our congregation's outreach by sharing our resources in our community and to worthy causes as they are made known to us. We share only the dividends from the various investments; the principle is left in place to continue to grow and provide funds for us to share with appropriate causes and programs.

The Fund assets are conservatively invested and we distributed \$20,158 in 2022 to worthy causes. Within the program we will match up to \$100 per donation to a designated organization to which St. Peter's members give through St. Peter's by the Sea.

You can contribute directly to the Fund at any time which could include donated appreciated stock to help with your taxes. You can also contribute to the Endowment Fund in your Will instructions.

Below are the categories and distribution for 2022.

MISSION AND PROGRAMS GRANTS

Third Avenue Charitable Organization (TACO), ELCA Disaster Response, ELCA Chaplaincy Ministries, Luther Glen Farm, Lutheran Social Services (LSS), Navajo Evangelical Lutheran Mission, Lutheran Refugee Services, St. Peter's Music Fund, ELCA World Hunger

OUTREACH GRANTS

OBEF (Loaves and Fishes), Peninsula Shepherd Center, Interfaith Shelter, Mama's Kitchen, Third Avenue Charitable Organization (TACO), Doors of Change, Survivors of Torture International, Garden Grove's SHIP House, Shoreline Compass Station

EDUCATIONAL GRANTS

Agape San Diego (Lutheran-Episcopal Campus Ministry at San Diego State University), Navajo Evangelical Lutheran Mission, Vacation Bible School, Confirmation program/camp, St Peters Preschool, California Lutheran University, Lutheran School of Theology

BUILDING GRANTS

Camera & Audio equipment for Services, Lighting the Way Solar Campaign, General Building Maintenance

Respectfully submitted
Shawn Morrow, Chair
Endowment Committee

Endowment Committee - Financial Distribution Statement

FISCAL PERIOD ENDING 9-30-2022					
Meeting Date		1/19/2022	4/13/2022	8/3/2022	10/26/2022
Income For Distribution		\$ 5,937.84	\$ 5,009.96	\$ 4,602.80	\$ 4,607.72
Missions and Program Grants					
	Third Avenue Charitable Organization	0	200	300.7	250
	ELCA Disaster Response E. Europe Crisis	300	200	200	400
	ELCA Disaster Response Flooding & Fires			200	
	ELCA Fund for Leaders: Ministries				301.93
	LRCC-Luther Glen Farm- Camp HELP	484.46	300		
	LSS Lutheran Social Services	300		200	200
	Lutheran Immigration & Refugee Services	400	300	250	
	St. Peter's Lutheran-Special Music Fund		100		
	ELCA World Hunger		152.49		
		\$1,484.46	\$1,252.49	\$1,150.70	\$ 1,151.93
Outreach Grants					
	OBEF (Loaves and Fishes)	300	300	300	300
	Peninsula Shepherd Center	284.46	152.49		300
	Interfaith Shelter St. Peter's	500			
	Interfaith Shelter Network of San Diego		200		
	MaMa's Kitchen - Pantry				251.93
	TACO	400			
	Doors of Change			300.7	
	Survivors of Torture International		400	250	
	Lutheran World Relief		200		
	Garden Grove's SHIP House				300
	Shoreline Compass Station			300	
		\$1,484.46	\$1,252.49	\$1,150.70	\$ 1,151.93
Educational Grants					
	Agape House/Lutheran-Episcopal	750		375.7	
	Navajo Ev. Lutheran Mission	475	475	475	476.93
	Student at Our Savior: Julio Macias				675
	St. Peter's confirmation program/camp	259.46	227.49		
	St Peters Preschool			300	
	California Lutheran University		250		
	Lutheran School of Theology, Chicago		300		
		\$1,484.46	\$1,252.49	\$1,150.70	\$ 1,151.93
Buiding Grants					
	Camera & Audio EQ for Services	100			
	Building Maintenance(General)	384.46	1252.49	1150.7	1151.93
	Lighting the Way Solar Building Campaign	1000			
		\$1,484.46	\$1,252.49	\$1,150.70	\$ 1,151.93
	Total Distributions per Quarter	\$ 5,937.86	\$ 5,009.96	\$ 4,602.80	\$ 4,607.72
	Total Distributions for 4 Quarters				\$ 20,158.34

Endowment Fund Assets
Endowment Fund Investment Accounts Balance and Income Statement

ENDOWMENT COMMITTEE - FINANCIAL REPORT									
ASSETS STATEMENT									
As of September 30, 2022									
		July	Principal			Cash	Unrealized		
	6/30/22	Distributions	Additions	Transfers in	Transfers out	Income	Appreciation	Fees	9/30/22
Cash:									
US Bank Checking Account	\$ 6,990.11	\$ 4,602.80	-	4,086.10	-	\$ 0.21	-	-	\$ 6,758.28
Mission Investment Fund (983) One Year, Matures May 2023 0.499% interest>MIF Checking	11,336.96	-	-		(14.40)	14.40	-	-	11,336.96
MIF Demand Checking (247)	2,931.16			518.14	-	3.28			3,452.50
MIF CD (389) Matures Aug 2025 3.210% annually > demand chk	62,259.58	-	-		(503.74)	503.74		-	62,259.58
Subtotal	83,517.81	4,602.80	-		(518.14)	521.63	-	-	83,807.32
Investments (at Market Value):									
ELCA Endowment Fund A now known as Ministry Growth Fund 266.118393 shares. Sept 30, 2022 per share \$1,240.92. Pays 4% of avg mkt of 5 previous Yr ends	353,957.69	-	-	-	(3,664.37)	3,664.37	(23,725.36)		330,232.33
Vanguard Balanced Index Adminal Shares 2176.085 VBIAX \$38.16 on 9-30 down from 40.15 ea as of 6-30-2022	\$87,369.81	-	-		(421.73)	421.73	-\$4,330.41	-	\$83,039.40
Subtotal	441,327.50	-	-		(4,086.10)	4,086.10	(28,055.77)	-	413,271.73
Total Assets	\$ 524,845.31	\$ 4,602.80	\$ -		\$ (4,604.24)	\$ 4,607.73	\$ (28,055.77)	\$ -	\$ 497,079.05

FELLOWSHIP COMMITTEE

Our constitution says: “The Fellowship Committee shall seek to promote Christian Fellowship among all members of the congregation.”

The fellowship activities in 2022 have been fairly robust, with current activities including: Coffee Hour after Sunday Worship, Lenten Soup Suppers, Easter Brunch, a Christmas Party, the Women’s Christmas Tea, GiGGLES (lunch/crafts), a Hiking group, Hand and Foot (card game), a Bicycling group, and a Women’s Book Study.

The weekly Coffee Hour after the Sunday service has returned to being a member hosted event. This gathering provides an ideal venue for visitors and new members to become part of our community. Attendance has increased in 2022, slowly climbing from a low of “2 pots of regular coffee” all the way up to “5 pots of regular coffee” on some days. Many thanks go out to those that have helped this gathering by providing snacks, manual labor, donations, or good conversation.

Small changes have been implemented in the coffee service to reduce plastic waste. We have started a switch to reusable cups, plates, and coffee stirrers to lessen our waste plastic output. We hope to continue our efforts and further refine our operations in the coming year.

One event of 2022 that calls for special mention is the celebration of the 75th anniversary of the founding of St. Peter’s by the Sea. This event gathered much of the St. Peter’s community, including people that we have not seen in many years, provided an opportunity to share the history of our church with new members and refresh the memories of those that have been here for an extended period of time.

Activities are starting, stopping, or changing on a regular basis, being led by motivated members of the congregation. If you are interested in starting an event or group that would provide Christian Fellowship opportunities, please contact the church and we can help you get it started.

Special thanks go out to people that have taken responsibility for organizing various events, and all the people who helped make the gatherings possible.

Coffee Hour - Betty Wells
Women’s Christmas Tea - Darlene Truver
Christmas Party - Solveig Fuentes
GiGGLES (lunch/crafts) - Betty Wells
Hand and Foot (card game) - Jane Christensen
Hiking Group - Jon O’Brien
Bicycling Group - Janine Morrow
Easter Brunch - Fletcher Miller, Betty Wells
75th Anniversary - Fletcher Miller, John Smart
Women's Book Study - Diane Sherwood

The people listed here and the people that support them are the de facto Fellowship Committee even if they don’t know it. Thank you for your support and engagement in our community.

Respectfully submitted,
Jon O’Brien
Fellowship Committee



ST. PETER'S BY THE SEA PRESCHOOL

Preschool Committee members for 2022 were Dori Hoadley (Director), Rebekah (Bekah) Mack (Assistant Director), Alyssia Neill Peters (parent representative), Pastor Bekki Lohrmann, Darlene Truver (Church Representative) and Brenda Johnson (Church Treasurer)

This year the preschool has been again able to remain open the entire year and the staff has done a fantastic job in another year filled with COVID and other challenges. Dori, Bekah, their staff, along with Janine (Office Administrator) and Pastor Bekki have been working hard all year, finding innovative ways to run the Preschool, keeping up on everchanging mandates, and keeping the preschool full of children.

In addition, Fletcher Miller and his building maintenance volunteers met the various maintenance needs of the preschool. Brenda Johnson continues to do a fabulous job keeping the accounting records for the preschool. Alyssia helped with the social media outreach and gave good insight as a parent to the committee. We thank them for their efforts this past year.

The preschool was able to have many events, in addition to the great teaching, including the Trike-A-Thon, a trip to the Pumpkin Patch, Halloween Trunk-or-Treat, Thanksgiving performances, and Christmas performances. St. Peter's hosted goodies after the two performances by providing the pies, cookies, coffee and tea, as well as decorating and serving at the events. This year, St. Peter's was able to also host the Trunk-or-Treat event, as well as the Mother's Day and Father's Day events. Thanks to all who volunteered and donated food – what a wonderful outreach to our preschool.

In addition, the preschool continued to partner with our church in several of our community outreach ministries. They were a part of our Lutheran Social Services July food drive collection and our Angel Tree program in December.

The preschool is ending the year with a surplus and they were also able to replace the old picnic tables and the Director's very old computer.

Respectfully submitted,
Darlene Morrow Truver
Preschool Committee

PROPERTY COMMITTEE

There were two major projects completed by the Property Committee in 2022, the addition of solar panels to the roof of the Fellowship Hall, and the repaving of two of the three parking lots.

In Dec. 2021 the *Lighting the Way* fundraising campaign was launched to repay the Building Fund the \$39,850. that was used to pay for the solar system. The campaign ended in Spring 2022 and was very successful, raising well over \$40,000. A huge “Thank you!” to all who contributed. The solar panels went “live” on April 22nd, which just happens to be Earth Day, the annual worldwide celebration that marks the birth of the environmental movement – a very fitting birthday for our own contribution to protecting the air we breathe and the planet’s climate! In the 7 months of 2022 the panels generated 21 MWhr, which is over \$5000 worth of electricity. In April 2023 we will get a “true up” from SDG&E and get a measure of the performance of the panels for the first year.

In August we had the main parking lot and the preschool parking lots resurfaced and restriped. As part of that process, we increased the size of the parking spots facing Point Loma Ave. Previously, all slots had been 8 feet wide, all are now over nine feet, and two are a full ten feet wide for extra-large vehicles. In 2023, after the new cell towers are installed, we will repave our basketball parking lot.

Ongoing projects include installing a new heater/air conditioner in the sanctuary, and the addition of two more cell towers to our property. We have had five companies come out to discuss and bid on the heating/air conditioning needs of the church, but none so far has proven entirely satisfactory. A sixth company has been contacted, so hopefully we will get a successful quote soon. The negotiations with Dish Wireless for the two new cell towers have continued for months, while they created engineering drawings and submitted plans to the city for a building permit. As of this report, we are very close to a final contract, so hopefully soon we will have two more cell towers in the other two corners of the basketball parking lot. Each tower generates roughly \$1000/month in rent, a welcome addition to the church budget.

The Property Committee also took on a variety of other important projects over the year such as painting of two of the Preschool classrooms, replacing screens that were damaged during a break-in attempt, repairing various plumbing issues, and working on the Preschool computer.

For 2023 we look forward to initiating some new projects such as an LED sign for our corner, creating a full-court basketball court, adding a couple of water stations on the grounds, sponsoring a Little Free Library, and several others.

Volunteers are needed for several of these projects, so please contact Fletcher Miller if you want to help.

Respectfully submitted,
Fletcher Miller
Property Committee

RACIAL JUSTICE TASKFORCE

The Racial Justice Taskforce was formed in 2021 after a group engaged in a book study with Pastor Rick Schowalter in 2020 reading the book “Waking Up White” which was followed by Pastor Bekki inviting St. Peter’s to join, with other churches, an ecumenical study put out by the ELCA entitled, “Dialogues On Race”. These activities were spawned by Carolyn Irby and Pastor Rick in the wake of the George Floyd death in Minneapolis, MN.

The taskforce developed a statement of who we are in 2021: “The Racial Justice Taskforce at St. Peter’s by the Sea Lutheran Church believes that all people are made in the image of God and we live in a world that often denies the image of God in people of Color. We believe that everyone is simultaneously 100% saint and 100% sinner, and therefore we will hold fast to our identity as God’s beloved while simultaneously renouncing the sin of racism that has seeped into our own worldview.

“As children of God, we are called through the baptismal waters, to work towards justice for all, especially people of color, and we will do this work beginning with our context at St. Peter’s through raising awareness, education and to whatever work the spirit leads us next!”

The taskforce in 2022 continued the art installation project which has now filled the entire wall as you come into the sanctuary. The intent is to remind us of how Jesus and his ministry is seen from the eyes of other races and cultures.

During Lent, a book study was offered to St. Peter’s and a group joined in reading “Broken Paradise: A Novel”. Although a fictional book, it gave us insight into how those that are refugees manage in a new world while still being very concerned about their homeland and those they have left behind.

We also had Jewish Family Services come to St. Peter’s to give us information on their role as a Refugee Resettlement Agency. After this the taskforce continued discerning what and how to make this taskforce relevant to our church and the world around us and we began to explore ways to support refugees in San Diego.

We began engaging with Shepherd of the Valley Lutheran Church and All Souls’ Episcopal Church and have been in contact with Jewish Family Services to become a support system for a refugee family in 2023. Trainings will start in January and many areas are available for our congregation to help support this effort. Contact Pastor Bekki or Darlene Truver if you would like more information on this effort.

Respectfully submitted,
Darlene Morrow-Truver
Taskforce Member

STEWARDSHIP COMMITTEE

We had a wonderful committee again this year for Stewardship activities. This included Pastor Bekki, Richard Doering, Brenda Johnson, Elaine Lauger, Darlene Morrow-Truver, John Smart and myself, Ellen Schmeding. This group met monthly for much of the year to plan our activities.

Richard introduced us to Lisa Marie Higgenbotham, Regional Gift Planner for the ELCA Foundation, who met with our committee and other interested congregational members to discuss the creation of a Gift Policy. With Lisa Marie's guidance, we drafted the policy and completed the review and approval with the Church Council. This policy governs the acceptance of gifts by St. Peter's and provides guidance to prospective donors and their advisors when making gifts to our congregation. The provisions of this policy apply to all gifts over and above regular giving, offering, or pledges, memorials or specific campaigns or initiatives. Gifts will be accepted when they support the mission, purpose, and procedures of St. Peter's by the Sea.

The committee also looked for ways to continue telling the story of our stewardship work as a congregation. We used the "Lighting the Way" solar program campaign as an opportunity for education and thanksgiving for all those that made a donation to this important campaign.

A time and Talent listing was also updated which will be shared with the congregation in the near future in order to ensure we are making opportunities to serve known to all those that worship at St. Peter's.

We decided to return to the Stewardship Program titled "Consecration Sunday" for 2022 and our committee members participated in a number of ways. Pastor Bekki connected with Pastor Jon Doolittle who is knowledgeable about the program and agreed to be our guest speaker. Brenda Johnson, John Smart, and Fletcher Miller participated as announcers during the church services leading up to Consecration Sunday on October 10; Darlene Truver planned the luncheon and special dinner for Pastor Jon; the Council and Stewardship Committee and Elaine Lauger served as the financial lead for the program. We had good attendance for both the church service with Pastor Jon as well as for the special catered taco luncheon. Results included the following:

- A total of **41** giving units completed *Estimate of Giving Cards* this year compared to 39 last year.
- A total of **24** of these giving units increased their financial commitment above last year's amount. Those who began pledging this year included **12** of our congregants.
- Those pledging this year committed a total of **\$190,251**. The amount pledged last year was **\$188,388**; this year we saw an increase of **\$1,863**.

Respectfully submitted,
Ellen Schmeding
Stewardship Committee

VIDEO PRODUCTION TEAM REPORT

The Video Production Team gives thanks to God for the skills and artistry of the people who work together each week to create our worship services: Pastor Bekki and the deacons plan the services. Joe DeMers chooses the music. Janine Morrow creates the bulletin and provides the lyrics and copyright information. Jim Grutkowski provides altar care services (flowers, banners, paraments, candle maintenance, seasonal decorations, etc.)

In 2022, Jon O'Brien and Shawn Morrow installed the permanent fiberoptic cables that allowed us to remove the temporary cables from the sanctuary. Thank you!

Each Sunday, Fletcher Miller starts the heater, Betty Wells and Jon O'Brien prepare the coffee and setup for fellowship, Jim Grutkowski prepares the communion elements, Joe DeMers rehearses with the choir, the ushers and greeter welcome us, Pastor Bekki, the deacons, and lectors conduct the service and bring us the Word of God, Joe DeMers and the choir lead us musically, and the Sunday school teachers inspire the children.

The video production team gets to share a slice of all of this with the world!

Please consider becoming a part of the Video Production Team. We can use your help to create a more robust team that is able to reliably provide this part of St. Peter's ministry.

Respectfully submitted,
Lyle Boelter and Charles Lauger
Video Production Team

WORSHIP COMMITTEE

As worship chair I am happy to say that we continued through the pandemic with worship services mindful of mask wearing and streaming services to those who were homebound during this time. We have continued to stream our Worship services and I want to thank our Video Production Team Charles Lauger and Lyle Boelter.

This past year we have been blessed with Pastor Bekki's leadership in the word and worship services:

- Sunday mornings
- Lenten services
- Lenten soup suppers.
- Maundy Thursday
- Good Friday
- Palm Sunday
- Easter sunrise
- Easter
- Advent
- Christmas pageant
- Christmas services.

Music is an important part of our worship. We are blessed to have Joe DeMers as our Music Minister. He works with the choir and also guest musicians (strings, brass, etc.) enhancing our worship experience.

We were happy to have the San Diego Street Choir be part of our worship this year.

There are those who add to the worship each Sunday: Lectors, Greeters, Altar Care, Ushers and Congregational Deacons.

Thank you to all those who help create the opportunity for spiritual growth at St Peters.

Respectfully submitted,
Solveig Fuentes
Worship Committee

AUDIT COMMITTEE

Financial Review of St. Peter's Lutheran Church - Year 2021 Records

2021 St. Peter's Audit Committee members: Richard Nielsen, Gabi Hughes, Greg Lommen

Areas of our Audit consisted of Church Bill Pay and Office Procedures, Payroll, and Endowment Committee. The guide we used for the Audit was the ELCA Compliance Review and Congregation Records.

Church Books Office Procedures and Payroll:

The Church financials for four months were reviewed and compared to bank statements, Council Minutes and information provided by the Church Treasurer. Time sheets were also reviewed for verification to actual paychecks issued and authorized twice per month. The church follows built-in checks and balances as established over the past years by the Church Council. Janine Morrow maintains all records for the required time and disposes of them as required. An audit of the Petty Cash held by the office was conducted and all expenses were accounted for.

Endowment Committee Audit:

Richard Nielsen and Richard Doering met at the church to review the records for the audit. The Endowment Committee meets quarterly. The interest accrued from investments is distributed equally among four categories: Missions and Program Grants, Outreach Grants, Educational Grants and Building Grants. Special requests are considered upon receipt of request. After each quarterly meeting, checks are written to recipients with a letter of transmittal and mailed within seven days of approval. Two signatures are required. Quarterly minutes and checking accounts were found to be accurate and in order.

The Endowment Committee distributed funds to 18 local and national agencies in 2021 totaling \$18,039.97.

The Committee Members are to be commended for their thoroughness and accuracy in supporting our church and the community.

Respectfully submitted,
St. Peter's by the Sea Audit Committee

St. Peters By-The-Sea Lutheran
Statement of Financial Position December 2022

As of: Dec 31st 2022

Accounts	Balance This Year Year to Date	Balance Last Year Year to Date
Assets		
Cash Accounts BofA		
1010 Operating Fund BofA	131,132.74	126,436.00
1020 Preschool BofA	63,469.75	36,278.13
1030 Building Restoration BofA	39,552.25	14,965.06
1050 Trust Fund BofA	87,917.92	62,212.22
Total Cash Accounts BofA	322,072.66	239,891.41
Cash Accounts - Other		
1011 Operating MIF	93,404.68	92,823.44
1021 Preschool MIF	23,921.66	23,772.82
1031 Building Restoration MIF	109,350.77	138,553.83
1051 Trust Fund MIF	109,696.95	79,130.81
Total Cash Accounts - Other	336,374.06	334,280.90
Other Assets		
1000 Operating Petty Cash	200.00	200.00
1001 Preschool Petty Cash	200.00	200.00
Total Other Assets	400.00	400.00
Cash Accounts BofA Payroll		
1012 Operating Payroll	3,632.86	2,030.91
1022 Preschool Payroll	5,140.38	5,803.39
Total Cash Accounts BofA Payroll	8,773.24	7,834.30
Total Assets	\$ 667,619.96	\$ 582,406.61
Liabilities & Net Assets		
Liabilities		
Total Liabilities	0.00	0.00
Net Assets		
3010 Operating Fund Balance	228,370.28	221,490.35
3020 Preschool Fund Balance	92,731.79	66,054.34
3030 Building Fund Balance	148,903.02	153,518.89
3050 Trust Fund Balance	197,614.87	141,343.03
Total Net Assets	667,619.96	582,406.61
Total Liabilities & Net Assets	\$ 667,619.96	\$ 582,406.61

St. Peters By-The-Sea Lutheran
Statement of Activities Church 2022

Date Range: Jan 1st 2022 - Dec 31st 2022 | Filtered by: Fund

Accounts	Actual This Year Year to Date	Budget This Year Year to Date	Budget Over/Under This Year Year to Date
Revenues			
Offerings			
4000 Pledges and Envelopes	207,466.54	225,000.00	(17,533.46)
4001 Plate Offerings	33,872.66	15,000.00	18,872.66
4002 Special Offerings	2,107.00	750.00	1,357.00
4016 Flowers/Altar/Bulletins	2,919.64	1,750.00	1,169.64
4017 Initial Env/Living Lutheran	67.00	50.00	17.00
Total Offerings	246,432.84	242,550.00	3,882.84
Building Use and Other			
4003 PS Contribution/Facility Use	45,925.00	43,200.00	2,725.00
4007 Verizon	22,040.31	22,000.00	40.31
Total Building Use and Other	67,965.31	65,200.00	2,765.31
Sunday Church School			
4008 Vacation Bible School	297.89	350.00	(52.11)
Total Sunday Church School	297.89	350.00	(52.11)
Other			
4006 Other	4,782.88	14,500.00	(9,717.12)
4012 Transfer from Bldg funds	14,883.96	60,000.00	(45,116.04)
4015 Transfer from Oper Reserves	0.00	4,000.00	(4,000.00)
Total Other	19,666.84	78,500.00	(58,833.16)
Total Revenues	\$ 334,362.88	\$ 386,600.00	(\$ 52,237.12)
Expenses			
Synod & ELCA Benevolence			
5000 Synod Benevolence	26,780.00	26,483.00	(297.00)
Total Synod & ELCA Benevolence	26,780.00	26,483.00	(297.00)
Ministry			
5001 Salary and Housing Pastor	94,207.92	94,208.00	0.08
5002 Pension/Medical	23,424.67	23,499.00	74.33
5003 Mileage Reimbursement Pastor	168.19	500.00	331.81
5004 Continuing Ed/Professional Exp	1,000.00	1,500.00	500.00
Total Ministry	118,800.78	119,707.00	906.22
Administration			
5005 Office Admin Wages	43,138.08	48,000.00	4,861.92
5006 Church Health Benefits	15,247.26	15,500.00	252.74
5007 Publications	1,193.43	1,000.00	(193.43)
5008 Copy Machine	3,408.66	3,800.00	391.34
5009 Supplies, Mail, etc.	3,603.20	3,500.00	(103.20)
5010 Telephone, Internet	1,530.77	2,000.00	469.23
5022 Computer, Software Exp, Annual Fees	3,119.77	3,000.00	(119.77)
5023 Church Payroll Expense	3,574.17	3,800.00	225.83
5027 Employer Payroll Taxes	5,869.92	7,200.00	1,330.08
5051 Workers Comp	390.46	800.00	409.54
Total Administration	81,075.72	88,600.00	7,524.28
Building and Maintenance			
5012 Insurance	8,715.40	9,000.00	284.60

Accounts	Actual This Year Year to Date	Budget This Year Year to Date	Budget Over/Under This Year Year to Date
5013 Gas and Electric	3,211.25	3,000.00	(211.25)
5014 Water	4,737.92	6,000.00	1,262.08
5015 Waste Disposal Service	3,212.09	3,000.00	(212.09)
5016 Repairs and Major Maintenance	14,883.96	60,000.00	45,116.04
5017 Cleaning/Window/Carpet/Pest Services/Maintenance	28,985.88	30,000.00	1,014.12
5028 Landscaping Maintenance	3,300.00	5,300.00	2,000.00
5050 Property Taxes	186.34	200.00	13.66
Total Building and Maintenance	67,232.84	116,500.00	49,267.16
Worship			
5018 Director of Music Wages	17,458.40	15,125.00	(2,333.40)
5019 Choir Music	0.00	250.00	250.00
5020 Worship Supplies	5,858.33	6,500.00	641.67
5032 Child Care/Nursery Care Wages	0.00	1,600.00	1,600.00
5055 Sub Organist/Presider	1,740.00	2,000.00	260.00
5056 Instrument Maintenance	300.00	500.00	200.00
Total Worship	25,356.73	25,975.00	618.27
Education and Youth			
5021 Sunday School	542.15	700.00	157.85
5033 Vacation Bible School	91.38	350.00	258.62
5057 Adult Education	32.38	100.00	67.62
Total Education and Youth	665.91	1,150.00	484.09
Other Operating Expenses			
5024 Fellowship Committee	1,932.92	2,500.00	567.08
5025 Christian Service	189.00	200.00	11.00
5069 Evangelism Committee	321.26	300.00	(21.26)
5070 Synod/Conference Meetings	1,341.45	500.00	(841.45)
5071 Stewardship Comm	538.93	500.00	(38.93)
5072 Health and Wellness Outreach Wages	3,197.41	3,935.00	737.59
5073 Health and Wellness Exp	50.00	250.00	200.00
Total Other Operating Expenses	7,570.97	8,185.00	614.03
Total Expenses	\$ 327,482.95	\$ 386,600.00	\$ 59,117.05
Net Total	\$ 6,879.93	\$ 0.00	\$ 6,879.93

St. Peters By-The-Sea Lutheran
Statement of Activities Preschool 2022

Date Range: Jan 1st 2022 - Dec 31st 2022 | Filtered by: Fund

Accounts	Actual This Year Year to Date	Budget This Year Year to Date	Budget Over/Under This Year Year to Date
Revenues			
Preschool			
4109 Tuition	460,935.51	432,546.00	28,389.51
4110 Registration	5,375.00	5,625.00	(250.00)
4111 Misc	836.00	6,000.00	(5,164.00)
4119 Interest	148.84	60.00	88.84
4120 Fieldtrips	1,899.00	0.00	1,899.00
4122 Logo Wear	582.00	0.00	582.00
Total Preschool	469,776.35	444,231.00	25,545.35
Total Revenues	\$ 469,776.35	\$ 444,231.00	\$ 25,545.35
Expenses			
Preschool Salary/Benefits			
5126 Preschool Payroll Expense	4,528.86	5,100.00	571.14
5137 Employer Payroll Taxes	25,021.99	26,985.00	1,963.01
5139 Health Benefits	33,613.62	40,492.00	6,878.38
5142 Preschool Salary	301,147.89	297,586.00	(3,561.89)
5144 Staffing Costs	804.81	1,200.00	395.19
5152 Workers Comp Ins	8,012.50	8,928.00	915.50
5174 Continuing Ed	955.00	1,800.00	845.00
Total Preschool Salary/Benefits	374,084.67	382,091.00	8,006.33
Preschool Administration			
5140 Misc	6,386.93	120.00	(6,266.93)
5143 Snacks	104.17	300.00	195.83
5145 Supplies	4,952.29	4,500.00	(452.29)
5146 Phone/Internet	953.45	1,020.00	66.55
5148 Advertising	1,194.82	0.00	(1,194.82)
5149 Lisc. Fee/Memberships	2,418.50	2,640.00	221.50
5165 Water Filtration System	90.00	360.00	270.00
5166 Classroom Materials	3,468.83	4,200.00	731.17
5168 Office Supplies	640.50	1,500.00	859.50
Total Preschool Administration	20,209.49	14,640.00	(5,569.49)
Preschool Building Exp			
5134 Shared Cost Contribution	42,000.00	42,000.00	0.00
5136 Carpet Cleaning	0.00	1,600.00	1,600.00
5147 Facility Expenses	3,152.62	3,000.00	(152.62)
Total Preschool Building Exp	45,152.62	46,600.00	1,447.38
Preschool Other Exp			
5138 Field Trips	1,170.00	0.00	(1,170.00)
5162 Logo Wear Exp	679.47	0.00	(679.47)
5167 Special Events	1,802.65	900.00	(902.65)
Total Preschool Other Exp	3,652.12	900.00	(2,752.12)
Total Expenses	\$ 443,098.90	\$ 444,231.00	\$ 1,132.10
Net Total	\$ 26,677.45	\$ 0.00	\$ 26,677.45

	Total Building Funds
Building Fund 2022	
Beginning Balance 1/1/22	\$ 153,518.89
Receipts:	
Lighting the Way - Pledges	32,381.57
Lighting the Way - Memorial Gifts	9,800.00
Endowment Fund - General Bldg Maint	3,939.58
Endowment Fund - Lighting the Way	1,000.00
Interest Earned on MIF Funds	796.94
General Bldg Maint Contributions	200.00
Total Receipts	\$ 48,118.09
Expenses:	
Solar Panels	37,850.00
Main and Preschool Parking Lots-Repair/Paving/Striping	13,500.00
Door Locks/Gate Pads	1,211.96
Hot Water Heater	95.00
HVAC Diagnostics	77.00
Total Expenses	\$ 52,733.96
2022 Net Change - Expenses in Excess of Receipts	(4,615.87)
Ending Balance 12/31/22	\$ 148,903.02
Projected Spending (roughly estimated):	
Furnace and Air Conditioning	30,000.00
Basketball Parking Lot-Repair/Paving/Striping	10,000.00
Corner Signage and Landscaping	7,000.00
Basketball Parking Lot-Chain Link Fencing	5,000.00
Gutter Replacement	5,000.00
General Repairs and Maint	5,000.00
Total Identified Projected Spending	62,000.00
Available Balance	\$ 86,903.02

Trust Funds

	Beginning Balance Jan 1, 2022	YTD Receipts	YTD Expenses	Ending Balance December 31, 2022
Memorials				
Estate Gifts & Memorials	\$ 16,524.39	\$ 22,023.10	\$ 1,529.77	\$ 37,017.72
Church Operations				
Chancel Fund	7,092.23		94.45	6,997.78
Landscaping	2,022.00	250.00		2,272.00
Preschool Special Needs	5,070.51		5,070.51	-
Preschool Bldg. Maint.	4,221.20			4,221.20
Internship Fund	5,424.73			5,424.73
Adult Education/Library	2,174.84			2,174.84
Youth Special Events	11,784.29	227.49		12,011.78
Youth Ministry fund	19,646.40	1,259.46	340.13	20,565.73
PS Tuition Assistance	3,183.00		157.00	3,026.00
Splash Program	3.88			3.88
Office Admin Discretionary	808.74	100.00	14.00	894.74
Computers	2,173.78			2,173.78
Video/Streaming	11.77	100.00	111.77	-
Church Van/Transportation	1,780.11			1,780.11
Special Music	10,075.43	1,500.00	3,550.00	8,025.43
Synod Assembly	3,942.00			3,942.00
Sabbatical Fund	11,076.68			11,076.68
Deacons Fund	817.67		125.42	692.25
Coffee Angel Fund	521.30	127.00		648.30
Transistion Fund	290.59		39.86	250.73
Pastor Discretionary	465.44	100.00	132.27	433.17
Continuing Education (Pastor)	811.28	387.06		1,198.34
Employee Retention Credit	-	49,680.89	4,022.49	45,658.40
	<u>93,397.87</u>	<u>53,731.90</u>	<u>13,657.90</u>	<u>133,471.87</u>
Church Outreach and Mission				
Homeless Outreach	2,448.49	624.74	2,500.00	573.23
Angel Tree	480.36			480.36
Church Mice	1,584.03	100.00	86.27	1,597.76
Joseph's Storehouse	10,822.92	1,266.14	3,705.76	8,383.30
Prayer Shawl Ministry	281.42			281.42
	<u>15,617.22</u>	<u>1,990.88</u>	<u>6,292.03</u>	<u>11,316.07</u>
Revolving Funds				
Lutheran Campus Ministry	-	100.00	100.00	-
OBEF	-	3,426.98	3,426.98	-
TACO	-	246.19	246.19	-
World Hunger	-	100.00	100.00	-
LSS/SC	-	1,295.49	1,295.49	-
Designated - Outside Orgs	-	4,026.48	4,026.48	-
Special Fund	-	2,988.65	2,988.65	-
Endowment Fund	-	200.00	200.00	-
Pledges for New Year	11,700.00	12,560.00	11,700.00	12,560.00
Preschool Prepaid Tuition	3,524.00	2,815.00	3,524.00	2,815.00
	<u>15,224.00</u>	<u>27,758.79</u>	<u>27,607.79</u>	<u>15,375.00</u>
Auxiliary				
Women's Christmas Tea	181.74	586.00	630.89	136.85
Shipmates	397.81	170.00	270.45	297.36
	<u>579.55</u>	<u>756.00</u>	<u>901.34</u>	<u>434.21</u>
Totals	<u>\$ 141,343.03</u>	<u>\$ 106,260.67</u>	<u>\$ 49,988.83</u>	<u>\$ 197,614.87</u>

Moving Ahead

2023

Congregation Council:

Fletcher Miller (2023)
Steve Silva (2023)
Solveig Fuentes (2024)
John Smart (2024)
Darlene Morrow Truver (2024)
Scott Walls (2024)
Sandra Boelter (2025)
Pat Hendrickson (2025)
Richard Nielsen (2025)
Betty Wells (2025)

Endowment Committee:

Charles Lauger (2023)
Shawn Morrow (2023)
Allison Crews (2024)
Deirdre Encarnación-Slaughter (2024)
Kathy Rahilly (2025)
Darlene Thygerson (2025)

Audit Committee:

Richard Nielsen (2023)
Gabi Hughes (2024)
Dave Zegler (2025)